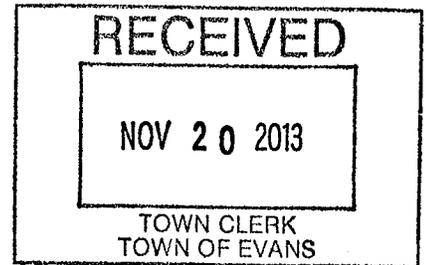
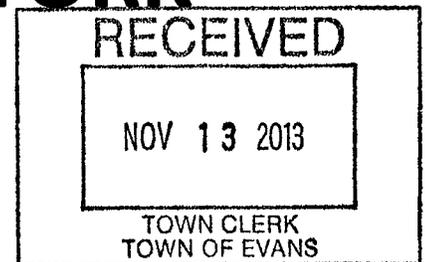


2014 ADOPTED BUDGET



*AMENDED BY
DIRECTOR OF
FINANCE*

**TOWN OF EVANS
ERIE COUNTY, NEW YORK**



TOWN OF EVANS
2014
SUMMARY

NAME OF FUND	ESTIMATED APPROPRIATIONS	ESTIMATED REVENUES	APPR. FD BALANCE	TO BE RAISED BY TAXATION	ASSESSED VALUE	TAX RATE	PAGE
GENERAL	7,744,611	1,084,340	-	6,660,271	869,951,345	7.655912	10
PART TOWN	687,800	687,800	-	-	788,471,597	0.000000	14
COMMUNITY DEVELOPMENT	100,000	100,000	-	-	-	0.000000	15
RISK RETENTION	186,000	186,000	-	-	-	0.000000	15
HWY - TOWNWIDE	45,000	45,000	-	-	869,951,345	0.000000	16
HWY- OUTSIDE VILLAGE	2,352,310	1,940,144	-	412,166	788,471,597	0.522740	18
WATER	1,176,554	1,176,554	-	-	-	0.000000	20
ANGOLA FIRE PROT. DISTRICT	841,644	1,500	80,000	760,144	463,229,015	1.640968	21
ST. LIGHTING ONE	202,500	100	-	202,400	760,538,599	0.266127	22
ST. LIGHTING TWO	89,000	1,000	-	88,000	61,842,640	1.422966	22
HYDRANT DISTRICT	5,500	500	-	5,000	44,405,927	0.112598	23
REFUSE & GARBAGE	991,784	1,000	-	990,784	6,107	162.237432	23
WIA #1 HIGHLAND (sa)	4,394	-	-	4,394	59,505,741	0.073842	24
WD #1X DERBY EXT (sb)	7,409	-	-	7,409	160,590,777	0.046136	24
WD #1XX BURNS RD (sc)	188	-	-	188	12,551,443	0.014978	24
WD #2X NORTHFIELD (se)	-	-	-	-	231,903,900	0.000000	25
WD#3 NORTH EVANS (sf)	399	-	-	399	23,616,147	0.016895	25
WD #5 (sh)	-	-	-	-	264,836,529	0.000000	26
WD #5 DERBY WATER (sl)	3,121	-	-	3,121	2,520	FRONTAGE	26
WD #5 NORTH EVANS (sm)	6,413	-	-	6,413	9,472	0.053825 FRONTAGE	27
WD#3 NORTH EVANS (sm)	-	-	-	-	1,470	0.894330 FRONTAGE	
WD #5 SOUTHWESTERN (sn)	3,740	-	-	3,740	9,447	0.265630 FRONTAGE	27
					6,788	0.550680 FR 200'	
					11,648	0.183690 FR 400'	
WD #5 MCKINLEY/WOODCLIFF (so)	7,275	-	-	7,275	3,120	2.331800 FRONTAGE	28
WD #5 GOWANS/SOUTHWESTERN (€)	28,504	-	-	28,504	VARIABLES PER PROPERTY	1.790000 First 200'	28
						1.390000 200' - 500'	
						0.40 Over 500"	
DEBT SERVICE	97,137	97,137	-	-	-	-	29
TOTALS	14,581,283	5,321,075	80,000	9,180,208			

TAX ITEM

A1001	Real Property Tax	6,660,271	
A1081	Payment in Lieu of Taxes	51,000	
A1090	Interest & Penalties on Taxes	50,000	
TOTAL TAX ITEMS			6,761,271

DEPARTMENTAL INCOME

A1255	Town Clerk Fees	12,500	
A1520	Police Fees	1,500	
A1522	Brant Police	2,750	
A1720	Parks - Non Residence	7,000	
A2000	Parks - County Van	1,150	
A2001	Parks - Residence Stickers	7,500	
A2013	Recreation	0	
A2013	Recreation-Self Funded Programs	0	
A2035	Seniors	2,250	
A2040	Marina & Docks - Boat Slip Deposits	175,000	
A2041	Marina & Docks - Launching Passes	37,500	
A2042	Marina & Docks - Bait & Concession	2,500	
A2043	Marina & Docks - Gasoline & Oil	80,000	
A2044	Marina & Docks - Resale Items	5,500	
A2050	Beach & Pool	7,000	
A2051	North Collins Assessor	0	
TOTAL DEPARTMENTAL INCOME			342,150

USE OF MONEY & PROPERTY

A2401	Interest & Earnings	6,000	
A2410	Rental Property	10,000	
A2450	Commissions	150	
TOTAL USE OF MONEY & PROPERTY			16,150

LICENSES & PERMITS

A2540	Bingo Licenses	40	
A2544	Dogs	26,000	
TOTAL LICENSES & PERMITS			26,040

FINES & FORFEITURES

A2610	Fines and Forfeited Bail	195,000	
TOTAL FINES & FORFEITURES			195,000

SALE OF PROPERTY & COMPENSATION FOR LOSS

A2660	Sale of Equipment	500	
A2661	Sale of Gasoline	60,000	
A2680	Insurance Recoveries	1,000	
A2701	Refunds of Prior Yrs. Expenses	0	
A2770	Miscellaneous	0	
TOTAL SALE OF PROPERTY & COMPENSATION FOR LOSS			61,500

STATE AID

A3001	Per Capita/Revenue Sharing	39,000	
A3005	Mortgage Tax	200,000	
A3088	State Aid-Assessor's Education	0	
A3090	State Aid-Real Property Service	0	
A3820	Youth Programs	2,500	
A3821	Youth Programs - First Offender	2,500	
A3822	S.T.O.P. - D.W.I.	20,000	
A3824	D.A.R.E. Program	20,000	
A3825	Gov.Traffic Safety - St.Aid - Justice	2,000	

TOTAL STATE AID 286,000

TRANSFERS

A5031	Interfund Transfers	56,500	
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TOTAL TRANSFERS 56,500

TOTAL GENERAL FUND REVENUES 7,744,611

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GENERAL GOVERNMENT SUPPORT, CON'T

A1010	TOWN BOARD			
1	Personal Services			
.111	Salaried	30,600		
4	Contractual Expenses			
.403	Printing & Advertising	950		
.412	Mileage/Training & Education	0		
	Total Contractual Expense	950		
	TOTAL TOWN BOARD			31,550
A1110	TOWN JUSTICE			
1	Personal Services			
.111	Salaried	122,040		
.112	Part Time Clerk	22,000		
.113	Overtime	4,000		
.114	Longevity	1,225		
.123	Accumulatated Sick Days	0		
	Total Personal Services	149,265		
4	Contractual Expenses			
.403	Printing & Advertising	100		
.408	Dues & Subscriptions	350		
.411	Court Stenographer	4,500		
.412	Training & Education	1,000		
.420	P.M. Agreements	2,500		
	Total Contractual Expense	8,450		
	TOTAL TOWN JUSTICE			157,715
A1220	SUPERVISOR			
1	Personal Services			
.111	Salaried			
	Supervisor	40,000		
	Secretary to Supervisor	30,000		
.112	Part Time Clerk	16,000		
	Total Personal Services	86,000		
2	Equipment			
.202	Copier	0		
.204	Comp Equip/Software - New Printer	700		
	Total Equipment	700		
	TOTAL SUPERVISOR			86,700
A1315	TOWN ACCOUNTANT			
1	Personal Services			
.111	Salaried	114,428		
.112	Part Time Clerk	10,000		
.114	Longevity	1,425		
.123	Accumulated Sick Days	1,750		
	Total Personal Services	127,603		
2	Equipment			
.202	Copier	4,000		
.204	Computer Equip./Software	2,250		
	Total Equipment	6,250		
4	Contractual Expense			
.402	Postage	14,000		
.408	Dues & Subscriptions	0		
.409	Professional Services	4,000		
.410	Industrial Appraisal	7,000		
.410	Contr - GASB#34 Complian.	0		
.411	Payroll Services	14,000		
.411	Contr - GASB#45 Complian.	0		
.412	Contr - Finance Director	62,000		
.413	Mileage/Training & Educat	2,500		
.419	Medical Costs	4,500		
.420	P.M. Agreements	4,000		
	Total Contractual Services	112,000		
	TOTAL TOWN ACCOUNTANT			245,853

GENERAL GOVERNMENT SUPPORT, CONT

A1345	CENTRAL PURCHASING		
4	Contractual Expense		
.400	Other Expenses	40,000	
	TOTAL CENTRAL PURCHASING		40,000
A1355	ASSESSMENT		
1	Personal Services		
.111	Salaried	41,027	
.112	Part Time Clerk	20,000	
.114	Longevity	1,425	
.123	Accumulated Sick Days	1,700	
	Total Personal Services	64,152	
2	Equipment		
.200	Printer Cartridges	0	
.204	Computer Equip/Software	1,200	
.215	Assessments Online	0	
.220	Passenger Vehicles	0	
	Total Equipment	1,200	
4	Contractual Expense		
.403	Printing & Advertising	500	
.408	Dues & Subscription	600	
.409	Professional Services	5,000	
.411	Board of Review	1,500	
.412	Mileage/Training & Educat	250	
.413	Cheektowaga Assessor Contract	50,020	
.420	P.M. Agreements	3,000	
.431	Gasoline	0	
	Total Contractual Expense	60,870	
	TOTAL ASSESSMENT		126,222
A1410	TOWN CLERK		
1	Personal Services		
.111	Salaried		
	Town Clerk	56,365	
	Deputy Town Clerks (2 @ \$41,121)	76,564	
.112	Part Time	10,000	
.114	Longevity	1,525	
.123	Accumulated Sick Days	5,000	
	Total Personal Services	149,454	
2	Equipment		
.204	Computer Equip/Software	0	
.215	Rebind Minute Books	2,200	
.255	EZ Pass Program	0	
	Total Equipment	2,200	
4	Contractual Expense		
.403	Printing & Advertising	1,000	
.407	CMC/MMC Certifications	800	
.408	Dues & Subscription	300	
.409	Storage Fees	0	
.420	PM Agreements	2,000	
.421	Codification	5,500	
	Total Contractual Services	9,600	
	TOTAL TOWN CLERK		161,254

GENERAL GOVERNMENT SUPPORT, CON'T

A1420	LAW		
1	Personal Services		
.111	Salaried	63,200	
	Total Personal Services	63,200	
4	Contractual Expense		
.408	Dues & Subscription	4,000	
.409	Professional Services	3,500	
	Total Contractual Expense	7,500	
	TOTAL LAW		70,700
A1440	ENGINEER		
4	Contractual Expense		
.409	Professional Services	27,200	
	TOTAL ENGINEER		27,200
A1620	BUILDINGS		
1	Personal Services		
.111	Salaried (Patrick Van Remmen)	30,000	
.112	Part Time Custodian	37,000	
	Total Personal Services	67,000	
2	Equipment		
.200	Various Equipment	500	
.245	Public Safety Equipment	400	
	Total Equipment	900	
4	Contractual Expense		
.420	P.M. Agreements	9,600	
.422	Buildings & Grounds	26,000	
.423	Passenger Vehicles	500	
.426	Stationary Plant & Equipment	8,800	
.431	Gasoline	1,900	
	Total Contractual Expense	46,800	
	TOTAL BUILDINGS		114,700
A1900	SPECIAL ITEMS		
1920	Municipal Dues	4,250	
1921	Telephone	40,000	
1922	Utilities	125,000	
.1923	Solar Liberty	10,032	
1925	Financial Services	40,000	
1932	Union Contract Consultant	6,000	
1950	Taxes & Assessments	0	
1972	Tax Cancellations	0 *2013	
1973	Court order - Bluffs Home.	0	
1980	Equipment Maintenance	2,000	
1989	Mileage/Training & Education	4,000	
1990	Contingent	10,000	
	TOTAL SPECIAL ITEMS		241,282
	TOTAL GENERAL GOVERNMENT SUPPORT		1,303,176

PUBLIC SAFETY

A3089 EMPLOYEE SAFETY COORDINATOR

1	Personal Services		
.111	Salaried	2,000	
	TOTAL EMPLOYEE SAFETY COORDINATOR		2,000

A3120 POLICE

1	Personal Services		
.111	Salaried	1,946,676	
.112	Part Time Clerk	11,000	
.115	Part Time Police Officers	85,000	
.116	Part Time Police Dispatchers	52,500	
.117	Part Time Crossing Guard	3,640	
.118	Part Time Police Attendant	2,500	
.119	Overtime - Police Officers	60,000	
.120	Overtime - Police Dispatchers	20,000	
.121	Overtime - Court Time	21,000	
.122	Longevity	34,574	
.123	Accumulated Sick Days	55,200	
.124	Holiday Pay	40,000	
.125	Show up Time	45,500	
.126	Shift Differential	14,000	
.127	Acting Lieutenant	6,000	
.128	Vacation Sell Back	62,810	
	Total Personal Services	2,460,400	
2	Equipment		
.204	Computer Equip./Software	4,350	
.205	Portable/ Mobile Radios	1,500	
.220	Passenger Vehicles	51,242	
.221	Pass. Vehicles Changeover	6,857	
.245	Public Safety Equipment	10,000	
.246	Rapid Deployment	1,500	
.247	Radar Units	1,000	
.255	Other Specialized Equipment	15,800	
.256	S.T.O.P.-D.W.I.	20,000	
.264	D.A.R.E. Equipment	1,000	
	Total Equipment	113,249	
4	Contractual Expense		
.402	Postage	100	
.403	Printing & Advertising	400	
.408	Dues & Subscriptions	1,750	
.409	Radio/Inhalator/Communications	16,500	
.420	P.M. Agreements	22,500	
.423	Passenger Vehicles	37,500	
.431	Gasoline	120,000	
.441	Uniforms - Maintenance	21,900	
.442	Uniforms - Patrolmen	8,000	
.443	Range Supplies	2,000	
.444	Photo Supplies	500	
.449	Prisoner's Food	300	
	Total Contractual Expense	231,450	
	TOTAL POLICE		2,805,099
A3310	TRAFFIC CONTROL		
4	Contractual Expense		
.411	Traffic Control Expense	15,000	
	TOTAL TRAFFIC CONTROL		15,000

PUBLIC SAFETY, CON'T

A3510	CONTROL OF DOGS		
1	Personal Services		
.111	Salaried	44,457	
.112	Part Time - D.C.O.	5,000	
.113	Overtime	1,000	
.114	Longevity	1,425	
.115	Call Out Time	600	
	Total Personal Services	52,482	
2	Equipment		
.200	Dog Control Computer Software	500	
.245	Public Safety Equipment	300	
	Total Equipment	800	
4	Contractual Expense		
.409	Animal Disposal S.P.C.A.	4,000	
.420	PM Agreements	250	
.423	Passenger Vehicles	1,000	
.431	Gasoline	6,000	
.442	Uniforms	450	
	Total Contractual Expense	11,700	
	TOTAL CONTROL OF DOGS		64,982
	TOTAL PUBLIC SAFETY		2,887,081
	HEALTH		
A4089	COMMUNITY CONCERN		
4	Contractual Expense		
.411	Contractual Services	40,000	
	TOTAL COMMUNITY CONCERN		40,000
A4540	AMBULANCE		
4	Contractual Expense		
.411	Contractual Services	57,000	
	TOTAL AMBULANCE		57,000
	TOTAL HEALTH		97,000

TRANSPORTATION

A5010	SUPERINTENDENT OF HIGHWAYS		
1	Personal Services		
.111	Salaried		
	Highway Superintendent \$60,037	60,037	
	Deputy Superintendent of Highways	49,981	
.112	Part Time Clerk	10,140	
.113	DPW Superintendent	10,000	
.114	Longevity	1,525	
.115	Part time Custodian	3,640	
.123	Accumulated Sick Days	3,700	
	Total Personal Services	139,023	
2	Equipment		
.255	Radio's	1,500	
	Total Equipment	1,500	
4	Contractual Expense		
.403	Printing & Advertising	150	
.408	Dues & Subscriptions	300	
.412	Mileage/Training & Education	1,000	
.420	P.M. Agreements	1,200	
.422	Buildings & Grounds	5,500	
.423	Passenger Vehicles	1,000	
.431	Gasoline	2,500	
.442	Uniforms	6,500	
.443	Safety Clothing	750	
.444	Photo Supplies	100	
	Total Contractual Expense	19,000	
	TOTAL SUPERINTENDENT OF HIGHWAYS		159,523
	TOTAL TRANSPORTATION		159,523

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410	PUBLICITY		
4	Contractual Expense		
.403	Printing & Advertising	500	
	TOTAL PUBLICITY		500
A6510	VETERAN SERVICES		
4	Contractual Expense		
.411	American Legion/V.F.W. Flags	1,100	
	TOTAL VETERAN SERVICES		1,100
A6772	MEALS ON WHEELS		
4	Contractual Expense		
.411	Contractual Services	7,200	
	TOTAL MEALS ON WHEELS		7,200
A6773	BOYS & GIRLS CLUB		
4	Contractual Expense		
.411	Contractual Services	1,500	
	TOTAL BOYS & GIRLS		1,500
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		10,300

CULTURE AND RECREATION

A7020	RECREATION		
1	Personal Services		
.111	Salaried	37,127	
.112	Part Time	6,600	
.114	Longevity	0	
.115	Part Time Van Driver	11,000	
.123	Accumulated Sick Days	0	
	Total Personal Services	54,727	
2	Equipment		
.204	Computer Equip/Softwar	100	
.260	New Office Chair	250	
	Total Equipment	350	
4	Contractual Expense		
.403	Printing & Advertising	1,000	
.408	Dues & Subscription	0	
	Total Contractual Expense	1,000	
	TOTAL RECREATION		56,077
A7110	PARKS		
1	Personal Services		
.111	Salaried	148,439	
.112	Part Time Seasonal Workers	80,872	
.113	Overtime	5,000	
.114	Longevity	3,925	
.123	Accumulated Sick Days	4,346	
.125	Call in Bonus	1,800	
	Total Personal Services	244,382	
2	Equipment		
.215	Perm. Improvements	10,806	
.245	Swim Buoys	500	
.260	Mowers/Trimmers/Gator	2,000	
	Total Equipment	13,306	
4	Contractual Expense		
.403	Printing & Advertising	750	
.411	Erie County Van	4,000	
.422	Buildings & Grounds	18,000	
.424	Various Supplies	8,500	
.431	Gasoline	20,000	
	Total Contractual Expense	51,250	
	TOTAL PARKS		308,938

CULTURE AND RECREATION, CON'T

A7150	RECREATION FUNDED PROGRAMS		
4	Contractual Expense		
.441	Baseball	4,500	
.442	Football	4,500	
.443	Soccer	4,500	
.444	Concert Programs	395	
.445	Evans Art Guild	260	
.446	Softball - Girls	830	
.447	Archery	380	
.449	B.R.I.D.G.E.S.	210	
.450	Kid's Day in the Park	170	
.451	Evans Lions Club Halloween Parade	395	
.454	Special Events - Park	450	
.455	Lakeshore Ctr.Community Ed. & Recreation	40,000	
.456	Park/Recreation Advisory Board	750	
.457	AAU Basketball	750	
	TOTAL RECREATION FUNDED PROGRAMS		58,090
A7180	BEACH AND POOL		
1	Personal Services		
.112	Part Time-Lifeguards	45,000	
	Total Personal Services	45,000	
2	Equipment		
.215	Permanent Improvements	10,000	
.245	CPR Devices/First Aid/Safety Equipment	1,250	
.260	Various Equipment Lifeguard Stations	500	
	Total Equipment	11,750	
4	Contractual Expense		
.422	Building & Grounds	1,500	
.429	Chemicals	5,000	
.442	Uniforms	300	
	Total Contractual Expense	6,800	
	TOTAL BEACH AND POOL		63,550
A7230	MARINA AND DOCKS		
1	Personal Services		
.111	Salaried	91,104	
.112	Part Time Seasonal Workers	44,374	
.113	Overtime	8,000	
.114	Longevity	3,100	
.123	Accumulated Sick Days	2,628	
	Total Personal Services	149,206	
2	Equipment		
.200	Equipment	2,350	
.215	Permanent Improvements	10,000	
.255	Dredge Machine Maintenance	11,000	
	Total Equipment	23,350	
4	Contractual Expense		
.403	Printing & Advertising	750	
.422	Buildings & Grounds	17,500	
.431	Gasoline	2,500	
.441	Self- Funded	0	
.442	Uniforms	300	
.449	Gasoline - Resale	80,000	
.450	Gasoline Credit Charges	1,500	
.452	Various Resale Items	3,750	
.453	Dredging Costs	20,000	
	Total Contractual Expense	126,300	
	TOTAL MARINA AND DOCKS		298,856

CULTURE AND RECREATION, CON'T

A7310	SENIORS		
1	Personal Services		
.111	Salaried	84,197	
.113	Overtime	0	
.114	Longevity	3,050	
.115	Part Time Custodian	10,000	
.116	Part Time Senior Van Driver	4,000	
.117	Part Time W.S. Development	0	
.123	Accumulated Sick Days	5,500	
	Total Personal Services	106,747	
2	Equipment		
.215	Repairs at Senior Center	5,000	
.260	Various Equipment	0	
	Total Equipment	5,000	
4	Contractual Expense		
.403	Printing & Advertising	200	
.420	P.M. Agreements	1,500	
.422	Building & Grounds	2,500	
.431	Gasoline	2,000	
.440	Various Programs	2,500	
.450	Other Expenses	2,500	
.451	Intergenerational Programs	1,000	
.452	Senior Activities	1,000	
	Total Contractual Expense	13,200	
	TOTAL SENIORS		124,947
A7510	HISTORIAN		
4	Contractual Expense		
.408	Dues & Subscriptions	25	
.412	Mileage/Training & Education	100	
	Total Contractual Expense	125	
	TOTAL HISTORIAN		125
A7520	HISTORICAL PROPERTY		
4	Contractual Expense		
.409	Professional Services-Microfilming	400	
.422	Buildings & Grounds	1,250	
.435	Tree Removal	0	
	Total Contractual Expense	1,650	
	TOTAL HISTORICAL PROPERTY		1,650
	TOTAL CULTURE AND RECREATION		912,233
	HOME AND COMMUNITY SERVICES		
A8090	ENVIRONMENTAL CONTROL		
4	Contractual Expense		
.411	Environmental Testing	1,200	
	TOTAL ENVIRONMENTAL CONTROL		1,200

HOME AND COMMUNITY SERVICES, CON'T

A8662	COMMUNITY DEVELOPMENT		
1	Personal Services		
.111	Salaried	41,500	
	Total Personal Services	41,500	
4	Contractual Expenses		
.400	Other Expenses	50	
.403	Printing & Advertising	250	
.408	Dues & Subscriptions	120	
	Total Contractual Expenses	420	
	TOTAL COMMUNITY DEVELOPMENT		41,920
	TOTAL COMMUNITY SERVICES		43,120

UNDISTRIBUTED

A9000	EMPLOYEE BENEFITS		
9010	State Retirement	334,917	
9015	Fire & Police Retirement	529,043	
9030	Social Security	308,352	
9040	Worker's Compensation	90,000	
9045	Life Insurance	5,000	
9050	Unemployment Insurance	25,000	
9060	Hospital & Medical Insurance	841,466	
	TOTAL EMPLOYEE BENEFITS		2,133,778
A9900	TRANSFERS		
9901	Risk Retention/Insurance Reserve	95,000	
9902	Debt Service	103,400	
	TOTAL TRANSFERS		198,400
	TOTAL GENERAL FUND		7,744,611

TOWN OF EVANS, NEW YORK
GENERAL FUND - 2014 - SUMMARY

TOTAL GENERAL FUND BUDGET APPROPRIATIONS		7,744,611
LESS: GENERAL FUND ESTIMATED REVENUES		1,084,340
LESS: APPROPRIATED FUND BALANCE		
TO BE RAISED BY TAXES		6,660,271
Town's Assessed Valuation	788,471,597	
Village's Assessed Valuation	81,479,748	
Total Assessed Valuation		\$869,951,345
APPROXIMATE TAX RATE	\$7.66	

Analysis of Amount to be raised by taxation:

Town's Share	\$6,036,469	
Village's Share	\$623,802	
Total		\$6,660,271

PART TOWN FUND

NON-PROPERTY TAX ITEMS

B1120	Non-Property Tax Distribution	295,000
B1170	Cable TV Franchise	175,000

TOTAL NON-PROPERTY TAX ITEMS

470,000

DEPARTMENTAL INCOME

B1520	Police Fees	1,000
B1525	Village of Angola Code Enforcement	34,500
B1603	Vital Statistic Fees	3,000
B2110	Zoning Fees	105,000
B2115	Planning Division Fees	10,000
B2116	SWPPP Fees	2,000

TOTAL DEPARTMENTAL INCOME

155,500

USE OF MONEY AND PROPERTY

B2401	Interest Earnings	300
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TOTAL USE OF MONEY AND PROPERTY

300

SALE OF PROPERTY AND COMPENSATION FOR LOSS

B2660	Sale of Equipment	1,000
B2680	Insurance Recoveries	1,000

TOTAL SALE PROPERTY & COMPENSATION FOR LOSS

2,000

STATE AID

B3001	Per Capita/Revenue Sharing	60,000
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TOTAL STATE AID

60,000

TOTAL PART TOWN FUND ESTIMATED REVENUES

687,800

GENERAL GOVERNMENT SUPPORT

B1440	ENGINEER		
4	Contractual Expense		
.409	Professional Services	22,200	
	TOTAL ENGINEER		22,200
B1990	SPECIAL ITEMS		
.1972	Tax Cancellations	0	
.1926	Professional Services	6,000	
.1990	Contingent	0	
	TOTAL SPECIAL ITEMS		6,000
B1939	CONSERVATION BOARD		
.1	Personal Services		
.113	Secretary	300	
.4	Contractual Services		
.403	Printing & Advertising	50	
.408	Dues & Subscriptions	200	
	Total Contractual Expense	250	
	TOTAL CONSERVATION BOARD		550
	TOTAL GENERAL GOVERNMENT SUPPORT		28,750

PUBLIC SAFETY

B3610	PLUMBING		
1	Personal Services		
.111	Chairman	330	
.112	Board Members	1,080	
.113	Secretary	420	
.114	Examiners	180	
	Total Personal Services	2,010	
4	Contractual Expense		
.403	Printing & Advertising	300	
	TOTAL PLUMBING		2,310
B3620	SAFETY INSPECTION		
1	Personal Services		
.111	Salaried	150,391	
.112	Part Time Clerk	30,000	
.113	Overtime	5,000	
.114	Longevity	4,175	
.123	Accumulated Sick Days	7,501	
.124	Electrical Inspections	3,000	
	Total Personal Services	200,067	
2	Equipment		
.215	Maintenance for BAS & Paymt	1,765	
.220	Passenger Vehicles	0	
.255	Cell Phone	240	
	Total Equipment	2,005	
4	Contractual Expense		
.403	Printing & Advertising	500	
.408	Dues & Subscriptions	1,000	
.412	Mileage/Training & Education	3,000	
.420	Copier Maintenance	1,500	
.423	Passenger Vehicles	3,500	
.431	Gasoline	4,000	
.442	Uniforms	950	
	Total Contractual Expense	14,450	
	TOTAL SAFETY INSPECTION		216,522
	TOTAL PUBLIC SAFETY		218,832

HEALTH

B4020 REGISTAR OF VITAL STATISTICS

1	Personal Services		
.111	Salaried	7,935	
	Total Personal Services		7,935
	TOTAL HEALTH		7,935

CULTURE & RECREATION

B7410 LIBRARY

4	Contractual Expense		
.411	Contractual Services	2,250	
	TOTAL LIBRARY		2,250
	TOTAL CULTURE & RECREATION		2,250

HOME & COMMUNITY SERVICES

B8010 ZONING

1	Personal Services		
.111	Chairman	725	
.112	Board Members	2,000	
.113	Secretary	950	
	Total Personal Services	3,675	
4	Contractual Expense		
.403	Printing & Advertising	300	
	Total Contractual Expense	300	
	TOTAL ZONING		3,975

B8020 PLANNING

1	Personal Services		
.111	Salaried	65,027	
.112	Board Members	5,760	
.113	Secretary	1,680	
.114	Longevity	1,225	
	Total Personal Services	73,692	
4	Contractual Expense		
.403	Printing & Advertising	400	
.408	Dues & Subscriptions	500	
.409	Professional Services	5,000	
.411	Plan.Board Consultants	6,000	
	Total Contractual Expense	11,900	
	TOTAL PLANNING		85,592

HOME & COMMUNITY SERVICES, CON'T

B8540	DRAINAGE		
1	Personal Services		
.111	Salaried	13,600	
4	Contractual Expense		
.411	Off-Right of Way Drainage	7,000	
	TOTAL DRAINAGE		20,600
B8745	FLOOD & EROSION CONTROL		
.411	Flood & Erosion Control	1,000	
	TOTAL FLOOD & EROSION CONTROL		1,000
B8760	EMERGENCY DISASTER CONTROL		
1	Personal Services		
.111	Salaried	500	
	TOTAL EMERGENCY DISASTER CONTROL		500
	TOTAL HOME AND COMMUNITY SERVICES		111,667

PART TOWN FUND
UNDISTRIBUTED

B9000	EMPLOYEE BENEFITS		
9010	State Retirement	49,091	
9030	Social Security	23,086	
9040	Worker's Compensation	12,000	
9045	Life Insurance	300	
9050	Unemployment Insurance	500	
9060	Medical	178,389	
	TOTAL EMPLOYEE BENEFITS		263,366
B9900	TRANSFERS		
9900	Central Purchasing	15,000	
9901	Risk Retention/Insurance Reserve	40,000	
	TOTAL TRANSFERS		55,000
	TOTAL PART TOWN FUND		687,800

TOWN OF EVANS, NEW YORK
PART TOWN FUND - 2014 - SUMMARY

TOTAL PART TOWN FUND BUDGET APPROPRIATIONS	687,800
LESS: PART TOWN ESTIMATED REVENUES	687,800
LESS: APPROPRIATED FUND BALANCE	
TO BE RAISED BY TAXES	0
TOTAL ASSESSED VALUATION	788,471,597
APPROXIMATE TAX RATE	\$0.00

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - COMMUNITY DEVELOPMENT FUND

CD8662	Various Improvements	100,000	
	TOTAL COMMUNITY DEVELOPMENT FUND		100,000

COMMUNITY DEVELOPMENT FUND - 2014 - ESTIMATED REVENUES

CD4910	Federal Aid Community Development Act	100,000	
	TOTAL COMMUNITY DEVELOPMENT FUND		100,000

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - RISK RETENTION /INSURANCE RESERVE

MS1710	Administration	166,000	
MS1930	Judgements/Claims/Property Loss	20,000	
	TOTAL RISK RETENTION/INSURANCE RESERVE		186,000

RISK RETENTION/INSURANCE RESERVE - 2014 - ESTIMATED REVENUES

MS2401	Interest Earned	900	
MS2680	Insurance Recoveries	100	
MS5031	Interfund Transfer	185,000	
	TOTAL RISK RETENTION/INSURANCE RESERVE		186,000

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - TOWNWIDE HIGHWAY FUND

DA5120	BRIDGES		
4	Contractual Expense		
.424	Various Supplies	20,000	
.453	Guide Rails	25,000	
	TOTAL BRIDGES		45,000

TOWNWIDE HIGHWAY FUND - 2014 - ESTIMATED REVENUES

DA1120	Non-Property Tax Distribution	44,500	
DA2401	Interest & Earnings	500	
	TOTAL TOWNWIDE HIGHWAY FUND		45,000

TOWNWIDE HIGHWAY FUND - 2014 - SUMMARY

TOTAL TOWNWIDE HIGHWAY FUND APPROPRIATIONS	45,000
LESS: TOWNWIDE HIGHWAY FUND ESTIMATED REVENUES	45,000
LESS: APPROPRIATED FUND BALANCE	0

TO BE RAISED BY TAXES	0
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Town's Assessed Valuation	788,471,597
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Village Assessed Valuation	81,479,748
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TOTAL ASSESSED VALUATION	869,951,345
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APPROXIMATE TAX RATE	0.00
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Analysis of Amount to be raised by taxation:

Town's Share	\$0
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Village's Share	\$0
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Total	0
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TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - HIGHWAY FUND OUTSIDE VILLAGE

ESTIMATED REVENUES

DB1001	Real Property Tax	412,166	
DB1120	Non-property Tax Distribution	1,490,000	
DB2300	Services for Other Governments	250,000	
DB2401	Interest Earnings	500	
DB2660	Sale of Equipment	5,000	
DB2661	Sale of Gasoline	15,000	
DB2662	Sale of Pipe	10,000	
DB2663	Sale of Scrap	2,000	
DB2680	Insurance Recoveries	5,000	
DB2701	Refund of Prior Year Expense	100	
DB2770	Miscellaneous	3,500	
DB3501	Consolidated Highway Aid	149,044	
DB5031	Interfund Transfer	10,000	
	TOTAL HIGHWAY FUND OUTSIDE VILLAGE		2,352,310

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - HIGHWAY FUND OUTSIDE VILLAGE

TRANSPORTATION

DB5110	GENERAL REPAIRS		
1	Personal Services		
.111	Hourly	537,278	
.112	Part time/Seasonal	6,000	
.113	Overtime	5,000	
.114	Longevity	15,650	
.115	Upgrades	1,500	
	Total Personal Services	565,428	
4	Contractual Expense		
.431	Gasoline	35,000	
.433	Resurfacing Materials	205,000	
.434	Landscape Materials	1,000	
.435	Tree Removal	7,500	
.436	Pipes & Supplies	9,000	
.449	Other Unclassified	1,200	
	Total Contractual Expense	258,700	
	TOTAL GENERAL REPAIRS		824,128
DB5112	IMPROVEMENTS		
.215	CHIPS - Permanent Improvements	149,044	
.216	Dedicated Highway Funds	60,000	
	TOTAL IMPROVEMENTS		209,044
DB5130	MACHINERY		
1	Personal Services		
.111	Hourly	103,918	
	Total Personal Services	103,918	
2	Equipment		
.227	Brush Chipper	20,000	
.228	Patch Roller	0	
	Total Equipment	20,000	
4	Contractual Expense		
.411	Contractual Rental	12,000	
.424	Parts & Supplies	35,000	
	Total Contractual Expense	47,000	
	TOTAL MACHINERY		170,918

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - HIGHWAY FUND OUTSIDE VILLAGE

TRANSPORTATION, CON'T

DB5142	SNOW REMOVAL		
1	Personal Services		
.111	Hourly	268,639	
.112	Part time/Seasonal	1,000	
.113	Overtime	45,000	
.115	Upgrades	1,000	
	Total Personal Services	315,639	
4	Contractual Expense		
.411	Contractual Services/Rental	1,500	
.424	Material & Supplies	55,000	
.431	Gasoline	28,000	
.449	Other - Unclassified	7,000	
	Total Contractual Expense	91,500	
	TOTAL SNOW REMOVAL		407,139
DB5148	SERVICES FOR OTHER GOVERNMENTS		
4	Contractual Expense		
.424	Materials & Supplies	30,000	
.431	Gasoline	8,000	
.438	Brush & Weeds	1,000	
	TOTAL SERVICES FOR OTHER GOVERNMENTS		39,000
	TOTAL TRANSPORTATION		1,650,229
	UNDISTRIBUTED		
DB9000	EMPLOYEE BENEFITS		
9010	State Retirement	185,785	
9030	Social Security	75,351	
9040	Worker's Compensation	165,000	
9045	Life Insurance	1,400	
9050	Unemployment Insurance	500	
9060	Hospital & Medical Insurance	264,045	
	TOTAL EMPLOYEE BENEFITS		692,081
DB9900	TRANSFERS		
.9900	Central Purchasing	10,000	
	TOTAL TRANSFERS		10,000
	TOTAL HIGHWAY FUND OUTSIDE VILLAGE		2,352,310
	HIGHWAY FUND OUTSIDE VILLAGE - 2014 - SUMMARY		
	TOTAL HIGHWAY FUND OUTSIDE VILLAGE BUDGET APPROPRIATION		2,352,310
	LESS: HIGHWAY FUND OUTSIDE VILLAGE ESTIMATED REVENUE		1,940,144
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		412,166
	TOTAL ASSESSED VALUATION	788,471,597	
	APPROXIMATE TAX RATE	\$0.52	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER FUND

ESTIMATED REVENUES

DEPARTMENTAL INCOME

F2140	Metered Water Sales	203,000	
F2140	MWS - rate increase addit.	0	
F2144	Service Charges	2,500	
F2145	ECWA Surcharge	939,250	
F2148	Interest & Penalties	1,000	
	TOTAL DEPARTMENTAL INCOME		1,145,750
USE OF MONEY & PROPERTY			
F2401	Interest & Earnings	300	
	TOTAL USE OF MONEY & PROPERTY		300
SALE OF PROPERTY & COMPENSATION FOR LOSS			
F2660	Sale of Equipment	500	
F2680	Insurance Recoveries	1,000	
F2701	Refund of Prior Year's Expense	250	
F2770	Miscellaneous	250	
	TOTAL SALE OF PROPERTY & COMP FOR LOSS		2,000
TRANSFERS			
F5031	Gowans/Southwestern W.D.	28,504	
	TOTAL TRANSFERS		28,504
	TOTAL WATER FUND ESTIMATED REVENUES		1,176,554

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER FUND

HOME AND COMMUNITY SERVICES

F1990	SPECIAL ITEMS		
.1990	Contingent	0	
	TOTAL SPECIAL ITEMS		0
F8310	WATER ADMINISTRATION		
1	Personal Services		
.111	Salaried/Hourly	97,874	
.112	Part Time	7,500	
.113	Overtime	4,000	
.114	Longevity	3,025	
.116	Upgrades	0	
.123	Accumulated Sick Days	2,000	
	Total Personal Services	114,399	
2	Equipment		
.245	Safety Equipment	0	
	Total Equipment	0	
4	Contractual Expense		
.402	Postage	200	
.403	Printing & Advertising	2,000	
.409	Professional Services	6,500	
.414	Water Purchases	100,000	
.421	Water Pipe/Hydrant Supplies	8,000	
.422	Bldgs & Grounds	1,500	
.423	Motor Equipment/Auto Parts	3,000	
.431	Gasoline	10,000	
.434	Landscape Materials	2,000	
.436	Various Pipe/Supplies	2,500	
.442	Uniforms	1,400	
.445	Small Tools	1,000	
	Total Contractual Expense	138,100	
	TOTAL WATER ADMINISTRATION		252,499
	TOTAL HOME AND COMMUNITY SERVICES		252,499
	DEBT SERVICE		
F9710	SERIAL BONDS		
.6	Principal	40,000	
.61	Principal - EFC W.Project	330,748	
.7	Interest	16,626	
.71	Interest - EFC W.Project	308,574	
	TOTAL SERIAL BONDS		695,948
	UNDISTRIBUTED		
F9000	EMPLOYEE BENEFITS		
9010	State Retirement	61,501	
9030	Social Security	8,752	
9040	Worker's Compensation	25,000	
9045	Life Insurance	1,000	
9060	Hospital & Medical Insurance	75,354	
	TOTAL EMPLOYEE BENEFITS		171,607
F9900	TRANSFERS		
9900	Central Purchasing	6,500	
9901	Risk Retention/Insurnace Reserve	50,000	
	TOTAL TRANSFERS		56,500
	TOTAL WATER FUND BUDGET APPROPRIATIONS		1,176,554
	LESS: TOTAL WATER FUND ESTIMATED REVENUES		1,176,554
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		0

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - SPECIAL DISTRICTS

ANGOLA FIRE PROTECTION DISTRICT

.1972	Tax Cancellations	0 *2013	
4	Contractual Expense		
.400	Service Award Program	80,000	
.411	Village of Angola Fire Department	114,600	
.414	Evans Center Vol. Fire Department	232,570	
.415	Lake Erie Beach Vol. Fire Department	232,570	
.416	Hydrant Charge	121,404	
.417	Brant Volunteer Fire Company Fuel Reimburs	500	
9040	Worker's Compensation Insurance	60,000	
	TOTAL ANGOLA FIRE PROTECTION DISTRICT		841,644

ANGOLA FIRE PROTECTION DISTRICT - 2014 - ESTIMATED REVENUES

SF1001	Real Property Tax	760,144	
SF2401	Interest Earnings	1,500	
	TOTAL ANGOLA FIRE PROTECTION DISTRICT		761,644
	TOTAL ANGOLA FIRE PROTECTION DISTRICT APPROPRIATIONS		841,644
	LESS: ANGOLA FIRE PROTECTION DISTRICT EST. REVENUES		1,500
	LESS: APPROPRIATED FUND BALANCE		80,000
	TO BE RAISED BY TAXES		760,144
	Total Assessed Valuation	463,229,015	
	APPROXIMATE TAX RATE	\$1.64	

s1 5182 STREET LIGHTING DISTRICT #1

.1972	Tax Cancellatons	0 *2013	
4	Contractual Expense		
.411	Niagara Mohawk Power Corp. Contract	200,000	
.414	Expansion	2,500	
	Total Contractual Expense	202,500	
	TOTAL STREET LIGHTING DISTRICT #1		202,500
	STREET LIGHTING DISTRICT #1 - 2014 - ESTIMATED REVENUES		
s1 1001	Real Property Tax	202,400	
s1 2401	Interest Earnings	100	
	TOTAL STREET LIGHTING DISTRICT #1		202,500
	TOTAL STREET LIGHTING #1 APPROPRIATIONS		202,500
	LESS: STREET LIGHTING DISTRICT #1 REVENUES		100
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		202,400
	Total Assessed Valuation	760,538,599	
	Approximate Tax Rate	\$0.27	

s2 5182 STREET LIGHTING DISTRICT #2

4	Contractual Expense		
.411	Niagara Mohawk Power Corp. Contract	88,000	
.414	Expansion	1,000	
	TOTAL STREET LIGHTING DISTRICT #2		89,000
	STREET LIGHTING DISTRICT #2 - 2014 - ESTIMATED REVENUES		
s2 1001	Real Property Tax	88,000	
s2 2401	Interest Earnings	1,000	
	TOTAL STREET LIGHTING DISTRICT #2		89,000
	TOTAL STREET LIGHTING #2 APPROPRIATIONS		89,000
	LESS: STREET LIGHTING #2 REVENUES		1,000
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		88,000
	Total Assessed Valuation	61,842,640	
	Approximate Tax Rate	\$1.42	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - SPECIAL DISTRICTS

SM3120	DERBY HYDRANT DISTRICTS		
4	Contractual Expense		
.411	Rental-Erie County Water Authority	5,500	
	TOTAL DERBY HYDRANT DISTRICT		5,500
	DERBY HYDRANT DISTRICT - 2014 - ESTIMATED REVENUES		
SM1001	Real Property Tax	5,000	
SM2401	Interest & Earnings	500	
	TOTAL DERBY HYDRANT DISTRICT		5,500
	Total Assessed Valuation	44,405,927	
	Approximate Tax Rate	\$0.11	

SR8160	REFUSE AND GARBAGE DISTRICT		
.1972	Tax Cancellations	0 *2013	
4	Contractual Expense		
.403	Printing & Advertising	500	
.408	Dues & Subscriptions	800	
.411	Contractual Services	960,484	
.9905	Transfer to General Fund	20,000	
.9907	Transfer to Highway Fund	10,000	
	Total Contractual	991,784	
	TOTAL REFUSE AND GARBAGE DISTRICT		991,784
	REFUSE AND GARBAGE DISTRICT - 2014 - ESTIMATED REVENUES		
SR1001	Real Property Tax	990,784	
SR2401	Interest Earnings	1,000	
	TOTAL REFUSE AND GARBAGE DISTRICT		991,784
	APPROPRIATED FUND BALANCE		0
	Total		991,784
	Approximate number of Units	6,107	
	Rate Per Unit	\$162.24	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER DISTRICTS

sa WIA#1 HIGHLAND BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0 *2013	
.9902	Transfer to Debt	4,394	
TOTAL sa			4,394

sa WIA#1 HIGHLAND ESTIMATED REVENUES

1001	Real Property Tax	4,394	
TOTAL sa			4,394
Total Assessed Valuation		59,505,741	
Approximate Tax Rate		\$0.07	

sb WD#1X DERBY EXTENSION BUDGET APPROPRIATIONS

.9902	Transfer to Debt	7,409	
TOTAL sb			7,409

sb WD#1X DERBY EXTENSION ESTIMATED REVENUES

1001	Real Property Tax	7,409	
TOTAL sb			7,409
New Service Frontage Charge 4,734 x 1.6684		7,409	
TOTAL		7,409	
Total Assessed Valuation		160,590,777	
Approximate Tax Rate		\$0.05	

sc WD#1XX BURNS ROAD BUDGET APPROPRIATIONS

9902	Transfer to Debt	188	
TOTAL sc			188

sc WD#1XX BURNS ROAD ESTIMATED REVENUES

1001	Real Property Tax	188	
TOTAL sc			188
Total Assessed Valuation		12,551,443	
Approximate Tax Rate		\$0.01	

se WD#2X NORTHFIELD BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0	*2013
.9902	Transfer to Debt	0	
TOTAL se		0	

se WD#2X NORTHFIELD ESTIMATED REVENUES

1001	Real Property Tax	0	
TOTAL se		0	
Total Assessed Valuation		231,903,900	
Approximate Tax Rate		\$0.000	

sf WD#3 NORTH EVANS BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0	*2013
.9902	Transfer to Debt	399	
TOTAL sf		399	

sf WD#3 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	399	
TOTAL sf		399	
Total Assessed Valuation		23,616,147	
Approximate Tax Rate		\$0.017	

sl WD#5 DERBY WATER LINE BUDGET APPROPRIATIONS

9902	Transfer to Debt	3,121	
TOTAL sl		3,121	

sl WD#5 DERBY WATER LINE ESTIMATED REVENUES

1001	Real Property Tax	3,121	
TOTAL sl		3,121	
WD#5 - Derby Frontage 2,520 ft @ .54695		1,293	
New Service Frontage Chg. 3,561 ft @ .54695		1,828	

TOTAL 3,121

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER DISTRICTS

sm WD#5 NORTH EVANS BUDGET APPROPRIATIONS

9902	Transfer to Debt	6,413	
	TOTAL sm		6,413

sm WD#5 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	6,413	
	TOTAL sm		6,413
	WD#5 - North Evans		
	Service Frontage Chg. 9,472ft. @ .53825	5,098	
	Imp.Svc.Frtg 1,470ft@.89433	1,315	
	Total sm WD#5 N.Evans	6,413	

sn WD#5 SOUTHWESTERN BLVD. BUDGET APPROPRIATIONS

9902	Transfer to Debt	3,740	
	TOTAL sn		3,740

sn WD#5 SOUTHWESTERN BLVD. ESTIMATED REVENUES

1001	Real Property Tax	3,740	
	TOTAL sn		3,740
	WD#5 - Southwestern Blvd.		
	Service Frontage Chg. 9,447 ft @ .265563	993	
	Excess 200ft Frontage Chg. 6,788 ft @ .5506	2,060	
	Excess 400ft Frontage Chg. 11,648 ft @ .183	687	

3,740

so WOODCLIFF / MCKINLEY WATER PROJECT

.9902	Transfer to Debt Service	7,275	
	Total so		7,275
1001	Real Property Tax	7,275	
	TOTAL so		7,275
	New Service Frontage Chg 3,120ft @2.3318	7,275	

sp GOWANS/SOUTHWESTERN WATER PROJECT

.9905	Transfer to Water Fund	28,504	
	Total Transfers		28,504
1001	Real Property Tax	28,504	
	Total Revenue		28,504
	New Service Frontage Chg.		
	First 200' @\$1.79/ft		
	200' - 500' @\$1.39/ft		
	Over 500' @\$.40/ft		

V9710	SERIAL BONDS		
.6	Principal	95,000	
.7	Interest	2,137	
	TOTAL SERIAL BONDS	97,137	
	TOTAL DEBT SERVICE FUND		97,137
	DEBT SERVICE FUND - 2014 - ESTIMATED REVENUES		
V5031	Interfund Transfers	136,339	
	TOTAL DEBT SERVICE FUND		136,339

TOWN OF EVANS, NEW YORK

GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A1010	TOWN BOARD		
2		COUNCILMEN @ \$15,300	30,600	
				30,600
	A1110	TOWN JUSTICE		
2		TOWN JUSTICES @ \$22,593	45,186	
1		CLERK TO TOWN JUSTICE @ \$41,027	41,027	
1		CLERK TO TOWN JUSTICE @ \$35,827	35,827	
		PART TIME CLERK	22,000	
		OVERTIME/COURT TIME	4,000	
		LONGEVITY	1,225	
		ACCUMULATED SICK DAYS	-	
				149,265
	A1220	SUPERVISOR		
1		SUPERVISOR	40,000	
1		SECRETARY TO SUPERVISOR	30,000	
		PART TIME CLERK	16,000	
				86,000
	A1315	DIRECTOR OF FINANCE		
1		ADMINISTRATIVE CLERK	41,027	
1		CLERK TYPIST	38,874	
1		CLERK OF FINANCE DEPARTMENT	34,527	
		PART TIME CLERK	10,000	
		LONGEVITY	1,425	
		ACCUMULATED SICK DAYS	1,750	
				127,603

TOWN OF EVANS, NEW YORK

GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A1355	ASSESSMENT		
1		ASSESSMENT CLERK	41,027	
		PART TIME CLERK	20,000	
		LONGEVITY	1,425	
		ACCUMULATED SICK DAYS	1,700	
				64,152
	A1410	TOWN CLERK		
1		TOWN CLERK	56,365	
		(REGISTRAR OF VITAL STATISTICS \$5,635)		
1		DEPUTY TOWN CLERK @41,532	41,532	
1		DEPUTY TOWN CLERK @ \$35,032	35,032	
		PARTTIME	10,000	
		LONGEVITY	1,525	
		ACCUMULATED SICK DAYS	5,000	
				149,454
	A1420	LAW		
1		TOWN ATTORNEY	42,200	
2		TOWN PROSECUTOR (2 @ 10,500)	21,000	
				63,200
	A1620	BUILDINGS		
1		MAINTENANCE WORKER	30,000	
		PART TIME CUSTODIAN	37,000	
				67,000
	A3089	EMPLOYEE SAFETY COORDINATOR		
1		SAFETY COORDINATOR	2,000	
				2,000

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GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A3120	POLICE		
1		POLICE CHIEF	100,538	
1		POLICE DETECTIVE @76,263	76,263	
5		POLICE LIEUTENANTS @ \$78,440	392,200	
13		POLICE OFFICERS @ \$70,777	920,101	
3		POLICE OFFICERS @ \$59,828	179,484	
5		P.S. DISPATCHERS @ \$47,074	235,370	
1		JR. ADMINISTRATIVE ASST.	42,120	
		CALL OUT - IBEW	600	1,946,676
		PART TIME CLERK	11,000	
		PART TIME POLICE OFFICERS	85,000	
		PART TIME POLICE DISPATCHER	52,500	
		PART TIME POLICE ATTENDANT	2,500	
		PART TIME CROSSING GUARD	3,640	
		OVERTIME - POLICE OFFICERS	60,000	
		OVERTIME - DISPATCHERS	20,000	
		OVERTIME - COURT TIME	21,000	
		LONGEVITY	34,574	
		SHOW-UP TIME	45,500	
		SHIFT DIFFERENTIAL	14,000	
		ACCUMULATED SICK DAYS	55,200	
		HOLIDAY PAY	40,000	
		ACTING LIEUTENANT	6,000	
		VACATION SELL BACK	62,810	
				2,460,400
	A3510	CONTROL OF DOGS		
1		DOG CONTROL OFFICER	44,457	
		CALL OUT - IBEW	600	
		PART TIME D.C.O.	5,000	
		OVERTIME	1,000	
		LONGEVITY	1,425	
				52,482
	A5010	SUPERINTENDENT OF HIGHWAYS		
1		SUPERINTENDENT OF HIGHWAY	60,037	
		DPW SUPERINTENDENT	10,000	
		(DRAINAGE COORDINATOR \$13,600)		
1		DEPUTY SUPER OF HIGHWAY	49,981	
		PART TIME CLERK	10,140	
		PART TIME CUSTODIAN \$100/BIWEEKLY	3,640	
		LONGEVITY	1,525	
		ACCUMULATED SICK DAYS	3,700	
				139,023

GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A7020	RECREATION		
1		SENIOR CLERK	37,127	
		PART TIME VAN DRIVER	11,000	
		PART TIME CLERK	6,600	
				54,727
	A7110	PARKS		
1		PARKS CREW CHIEF	56,503	
1		LABORER A @\$46,384	46,384	
1		LABORER B @\$45,552	45,552	148,439
		PART TIME SEASONAL WORKERS	80,872	
		OVERTIME	5,000	
		LONGEVITY	3,925	
		ACCUMULATED SICK DAYS	4,346	
		CALL IN BONUS	1,800	
				244,382
	A7180	BEACH AND POOL		
		PART TIME LIFEGUARDS/GATE GUARDS - SEASONAL	45,000	
				45,000
	A7230	MARINA AND DOCKS		
2		LABORER B @\$45,552	91,104	91,104
		PART TIME SEASONAL WORKERS	44,374	
		OVERTIME	8,000	
		LONGEVITY	3,100	
		ACCUMULATED SICK DAYS	2,628	
				149,206
	A7310	SENIORS		
1		SENIORS RECREATION SPECIALIST	43,170	
1		RECREATION ASSISTANT	41,027	84,197
		PART TIME CUSTODIAN	10,000	
		PART TIME SENIOR VAN DRIVER	4,000	
		LONGEVITY	3,050	
		ACCUMULATED SICK DAYS	5,500	
				106,747
	A8662	COMMUNITY DEVELOPMENT		
1		DIRECTOR OF COMMUNITY DEVELOPMENT	41,500	
				41,500

TOWN OF EVANS, NEW YORK

PART TOWN - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	B1939	CONSERVATION BOARD		
		SECRETARY	300	
				300
	B3610	PLUMBING		
1		CHAIRMAN @ \$55/MTG	330	
4		MEMBERS @ \$40/MTG	1,080	
1		SECRETARY @ \$70/MTG	420	
		EXAMINERS @ \$35/EXAM	180	
				2,010
	B3620	SAFETY INSPECTION		
1		ASST. CODE ENFORCEMENT OFFICER (A)	56,500	
1		ASST. BLDG. INSPECTOR (A)	52,864	
1		CLERK	41,027	150,391
		PART TIME FIELD WORK	30,000	
		ELECTRICAL INSPECTIONS	3,000	
		OVERTIME	5,000	
		LONGEVITY	4,175	
		ACCUMULATED SICK DAYS	7,501	
				200,067
	B4020	REGISTRAR		
		REGISTRAR	5,635	
		DEPUTY REGISTRAR	2,300	
				7,935

PART TOWN FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	B8010	ZONING		
1		CHAIRMAN @ \$55.00/ MTG	725	
4		MEMBERS @ \$40.00/ MTG	2,000	
1		SECRETARY @ \$70.00/ MTG	950	
				3,675
	B8020	PLANNING		
1		CHAIRMAN	24,000	
1		CLERK TYPIST	41,027	
6		MEMBERS @ \$40.00/ MTG	5,760	
1		SECRETARY @ \$70.00/ MTG	1,680	
		LONGEVITY	1,225	
				73,692
	B8540	DRAINAGE		
		DRAINAGE COORDINATOR	13,600	
				13,600
	B8760	EMERGENCY DISASTER CONTROL		
		EDC. COORDINATOR	500	
				500

TOWN OF EVANS, NEW YORK
HIGHWAY FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	ANNUAL RATE	TOTAL BUDGET
	DB			
1		MAINTENANCE WKG CREW CHIEF @ \$25.43/HR	52,895	52,895
2		WORKING CREW CHIEFS @ \$24.53/HR	51,022	102,045
1		AUTOMOTIVE MECHANIC A @ \$24.53/HR	51,023	51,023
1		MOTOR EQ OPERATORS (HEAVY) @ \$23.52/HR	48,922	48,922
2		MOTOR EQ OPERATORS (LIGHT) @ \$22.85/HR	47,528	95,056
12		TRUCK DRIVERS @ \$22.48/HR	46,658	559,894
		TOTAL HOURLY		909,835
		PART TIME SEASONAL LABORERS		7,000
		OVERTIME		50,000
		LONGEVITY		15,650
		UPGRADES		2,500
		TOTAL		984,985
		ALLOCATION OF HIGHWAY WAGES		
		GENERAL REPAIRS DB5110		
		HOURLY	537,278	
		PART TIME SEASONAL LABOR	6,000	
		OVERTIME	5,000	
		LONGEVITY	15,650	
		UPGRADES	1,500	
				565,428
		MACHINERY DB5130		
		HOURLY	103,918	103,918
		SNOW REMOVAL DB5142		
		HOURLY	268,639	
		PART TIME SEASONAL LABOR	1,000	
		OVERTIME	45,000	
		UPGRADES	1,000	
				315,639
		TOTAL		984,985

WATER FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	ANNUAL RATE	TOTAL BUDGET
	F 8310	WATER ADMINISTRATION		
1		CREW CHIEF		56,847
1		WATER DISTRICT CLERK		41,027
		PART TIME		7,500
		OVERTIME		4,000
		LONGEVITY		3,025
		ACCUMULATED SICK DAYS		2,000
				114,399