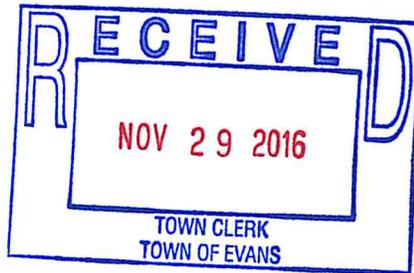


# TOWN OF EVANS

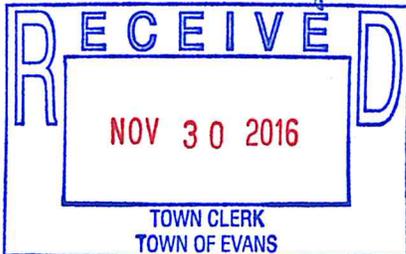
Erie County  
New York

# 2017

## Adopted Budget



*Corrected Budget*



*Supervisor..... Hon. Mary K. Hosler*  
*Councilmember..... Hon. Jeanne M. Macko*  
*Councilmember ..... Hon. Dennis M. Feldmann*



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
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Appendix A – Assessors Exemption Impact Report



# TOWN OF EVANS, NEW YORK

## 2017 Adopted Budget

### Current Year Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 9,554,965	\$ 1,367,242	\$ -	\$ 8,187,723
General—Part—Town Fund	702,000	702,000	-	-
Highway—Part—Town Fund	2,880,378	2,015,000	-	865,378
Angola Fire Protection District	850,694	500	-	850,194
Highway—Townwide Fund	95,000	-	95,000	-
Street Lighting District #1	170,000	750	-	169,250
Street Lighting District #2	95,000	100	-	94,900
Garbage District	1,111,047	-	-	1,111,047
Water District 5—Newcomb Road	10,500	-	-	10,500
Water District 5—McKinley and Woodcliff	6,575	-	-	6,575
Water District 5—Gowans and Southwestern	29,892	-	-	29,892
Backflow Prevention	27,444	13,207	-	14,237
Debt Service Fund	422,994	422,994	-	-
Total	<u>\$ 15,956,488</u>	<u>\$ 4,521,793</u>	<u>\$ 95,000</u>	<u>\$ 11,339,696</u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Comparison Table—Appropriations**

Fund	Appropriations		
	2017 Final	2016 Adopted	Change Amount
General Fund	\$ 9,554,965	\$ 8,679,876	\$ 875,089
General—Part—Town Fund	702,000	749,800	(47,800)
Highway—Part—Town Fund	2,880,378	2,619,388	260,990
Angola Fire Protection District	850,694	886,144	(35,450)
Highway—Townwide Fund	95,000	90,000	5,000
Street Lighting District #1	170,000	200,000	(30,000)
Street Lighting District #2	95,000	88,000	7,000
Derby Hydrant Districts	-	5,500	(5,500)
Garbage District	1,111,047	1,021,800	89,247
Water District 1—Highland	-	4,394	(4,394)
Water District 1—Derby Extension	-	7,409	(7,409)
Water District 1—Burns Road	-	188	(188)
Water District 5	-	399	(399)
Water District 5—Newcomb Road	10,500	-	10,500
Water District 5—Derby Water Line	-	3,121	(3,121)
Water District 5—North Evans	-	6,413	(6,413)
Water District 5—Southwestern	-	3,740	(3,740)
Water District 5—McKinley and Woodcliff	6,575	6,750	(175)
Water District 5—Gowans and Southwestern	29,892	28,534	1,358
Backflow Prevention	27,444	14,254	13,190
Debt Service Fund	422,994	74,802	348,192
Total	<u>\$ 15,956,488</u>	<u>\$ 14,490,512</u>	<u>\$ 1,465,976</u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Comparison Table—Tax Revenues**

Fund	Tax Revenues		
	2017 Final	2016 Adopted	Change Amount
General Fund	\$ 8,187,723	\$ 7,170,161	\$ 1,017,562
General—Part—Town Fund	-	-	-
Highway—Part—Town Fund	865,378	697,788	167,590
Angola Fire Protection District	850,194	885,644	(35,450)
Highway—Townwide Fund	-	-	-
Street Lighting District #1	169,250	199,900	(30,650)
Street Lighting District #2	94,900	87,250	7,650
Derby Hydrant Districts	-	5,400	(5,400)
Garbage District	1,111,047	1,021,300	89,747
Water District 1—Highland	-	4,394	(4,394)
Water District 1—Derby Extension	-	7,409	(7,409)
Water District 1—Burns Road	-	188	(188)
Water District 5	-	399	(399)
Water District 5—Newcomb Road	8,000	-	8,000
Water District 5—Derby Water Line	-	3,121	(3,121)
Water District 5—North Evans	-	6,413	(6,413)
Water District 5—Southwestern	-	3,740	(3,740)
Water District 5—McKinley and Woodcliff	6,575	6,750	(175)
Water District 5—Gowans and Southwestern	28,534	28,534	-
Backflow Prevention	14,237	14,254	(17)
Debt Service Fund	-	-	-
Total	<u>\$ 11,335,838</u>	<u>\$ 10,142,645</u>	<u>\$ 1,193,193</u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Comparison Table—Rates**

Fund	Rates	
	2017 Final	2016 Adopted
General Fund	9.300192	8.174314
Highway—Part—Town Fund	1.078447	0.873433
Angola Fire Protection District	1.843568	1.917722
Street Lighting District #1	0.223207	0.263577
Street Lighting District #2	1.535823	1.412279
Garbage District	181.424971	166.824567
Water District 5—Newcomb Road	Varies	N/A
Water District 5—Southwestern	Varies	Varies
Water District 5—McKinley and Woodcliff	Varies	Varies
Water District 5—Gowans and Southwestern	Varies	Varies
Backflow Prevention	Varies	Varies

# GENERAL FUND



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Summary**

**Appropriations and Other Uses**

<b>Function:</b>	<b>2017 Budget (\$)</b>
General Government Support	1,979,025
Public Safety	3,221,742
Health	57,000
Transportation	164,749
Economic Assistance and Opportunity	11,100
Culture and Recreation	1,183,625
Home and Community Service	15,820
Employee Benefits	2,880,562
Interfund Transfers	41,343
<b>Total Appropriations and Other Uses</b>	<b>9,554,965</b>

**Estimated Revenues and Other Sources**

<b>Source:</b>	<b>2017 Budget (\$)</b>
Other tax Items	111,548
Departmental Income:	
General Government	15,000
Culture and Recreation	245,350
Intergovernmental Charges:	
Public Safety	82,175
Use of Money and Property	124,107
Licences and Permits	20,000
Fines and Forfeitures	270,000
Sale of Property and Compensation for Loss	90,300
State Aid:	
General Government	215,000
Federal Aid	
Public Safety	23,445
Interfund Transfers	170,317
<b>Total Estimated Revenues and Other Sources</b>	<b>1,367,242</b>

**Appropriated Fund Balance**

Amount to be Raised in Taxation	8,187,723
Assessed Valuation	880,382,148
Tax Rate per \$1,000 Assessed Valuation	9.300192

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# TOWN OF EVANS, NEW YORK

## 2017 Adopted Budget

### General Fund—Estimated Revenues

#### Real Property Taxes and Tax Items

	<u>Account</u>	<u>2017 Budget (\$)</u>
Real Property Taxes	A1001.00	8,187,723
Other Payments in Lieu of Taxes	A1081.00	66,548
Interest and Penalties on Real Property Taxes	A1090.00	45,000
<b>Total Real Property Taxes and Tax Items</b>		<b>8,299,271</b>

#### Departmental Income

	<u>Account</u>	<u>2017 Budget (\$)</u>
General Government:		
Town Clerk Fees	A1255.00	15,000
Culture and Recreation:		
Parks and Recreation Charges - Beach and Pool	A2001.01	7,000
Parks and Recreation Charges - Parks - Non-residence	A2001.02	4,000
Parks and Recreation Charges - Parks - Residence	A2001.03	12,000
Parks and Recreation Charges - Playgrounds	A2001.04	250
Special Recreational Facility Charges - Boat Slip Deposits	A2025.01	177,000
Special Recreational Facility Charges - Launch Pass	A2025.02	42,000
Other Culture and Recreation Income - County Van	A2089.01	1,500
Other Culture and Recreation Income - Seniors	A2089.02	1,600
<b>Total Departmental Income</b>		<b>260,350</b>

#### Intergovernmental Charges

	<u>Account</u>	<u>2017 Budget (\$)</u>
Public Safety Services, Other Governments - Helmut Dispatch	A2260.01	77,175
Public Safety Services, Other Governments - Brant Dispatch	A2260.02	5,000
<b>Total Intergovernmental Charges</b>		<b>82,175</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

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**A1610—Central Services Administration**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1610.100.00	128,039
Part Time:		
Hourly	A1610.111.00	10,920
Other:		
Longevity	A1610.130.00	3,100
Total Personal Services		142,059
<b>Contractual</b>		
Operation:		
Service Contract - Medical Costs	A1610.400.01	5,000
Service Contract - Payroll Services	A1610.400.02	15,000
Supplies	A1610.401.00	7,000
Printing, Postage, and Advertising	A1610.402.00	24,000
Professional and Technical Services:		
Information Technology - Mailroom Copier	A1610.420.01	8,000
Information Technology - Harris Computer Systems	A1610.420.02	7,000
Information Technology - New Copier	A1610.420.03	1,070
Accounting Services	A1610.422.01	95,000
Auditing Services	A1610.422.02	30,000
Legal Services	A1610.427.00	25,000
Professional Development:		
Dues and Subscriptions	A1610.430.00	1,000
Reimbursement	A1610.431.00	1,500
Total Contractual		219,570
<b>Total A1610—Central Services Administration</b>		<b>361,629</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Estimated Revenues**

**State Aid**

	<u>Account</u>	<u>2017 Budget (\$)</u>
General Government:		
State Revenue Sharing	A3001.00	30,000
Mortgage Tax	A3005.00	185,000
<b>Total State Aid</b>		<b>215,000</b>

**Federal Aid**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Public Safety:		
Other Public Safety - Stonegarden Grant	A4389.01	18,125
Other Public Safety - Traffic	A4389.02	5,320
<b>Total Federal Aid</b>		<b>23,445</b>

**Other Sources**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Transfer from General—Part-Town Fund - Risk Retention	A5031.01	57,500
Transfer from Highway—Part-Town Fund - Risk Retention	A5031.02	47,817
Transfer from Water Enterprise Fund - Risk Retention	A5031.03	65,000
Appropriated Fund Balance	A599.00	-
<b>Total Other Sources</b>		<b>170,317</b>

<b>Total Estimated Revenues and Other Sources</b>	<b>9,554,965</b>
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# TOWN OF EVANS, NEW YORK

## 2017 Adopted Budget

### General Fund—Appropriations—General Government Support

#### A1010—Legislative Board

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Elected:		
Official	A1010.150.00	30,600
<b>Contractual</b>		
Operation:		
Printing, Postage, and Advertising	A1010.402.00	500
Professional Development:		
Reimbursement	A1010.431.00	1,200
Total Contractual		1,700
<b>Total A1010—Legislative Board</b>		<b>32,300</b>

#### A1110—Municipal Court

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1110.100.00	84,926
Part Time:		
Hourly	A1110.111.00	29,006
Other:		
Longevity	A1110.130.00	1,550
Elected:		
Official	A1110.150.00	45,638
Total Personal Services		161,120
<b>Contractual</b>		
Operation:		
Service Contract - Court Stenographer	A1110.400.00	4,000
Supplies	A1110.401.00	1,500
Printing, Postage, and Advertising	A1110.402.00	100
Professional and Technical Services:		
Information Technology	A1110.420.00	1,500
Professional Development:		
Dues and Subscriptions	A1110.430.00	650
Reimbursement	A1110.431.00	500
Total Contractual		8,250
<b>Total A1110—Municipal Court</b>		<b>169,370</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

**A1220—Supervisor**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1220.100.00	44,000
Part Time:		
Hourly	A1220.111.00	14,000
Appointed:		
Official	A1220.140.00	15,000
Elected:		
Official	A1220.150.00	40,000
Total Personal Services		<u>113,000</u>
<b>Equipment</b>		
Other	A1220.260.00	<u>1,000</u>
<b>Contractual</b>		
Operation:		
Supplies	A1220.401.00	1,500
Printing, Postage, and Advertising	A1220.402.00	2,000
Professional and Technical Services:		
Information Technology	A1220.420.00	500
Professional Development:		
Certification and Education	A1220.431.00	2,000
Total Contractual		<u>6,000</u>
<b>Total A1220—Supervisor</b>		<b><u>120,000</u></b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

**A1355—Assessment**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1355.100.00	103,758
Part Time:		
Review Board	A1355.113.00	1,000
Other:		
Longevity	A1355.130.00	1,750
Total Personal Services		<u>106,508</u>
<b>Equipment</b>		
Information Technology	A1355.210.00	<u>1,000</u>
<b>Contractual</b>		
Operation:		
Service Contract	A1355.400.00	3,550
Supplies	A1355.401.00	3,000
Printing, Postage, and Advertising	A1355.402.00	350
Professional and Technical Services:		
Legal	A1355.427.00	10,000
Professional Development:		
Dues and Subscriptions	A1355.430.00	100
Reimbursement	A1355.431.00	1,200
Total Contractual		<u>18,200</u>
<b>Total A1355—Assessment</b>		<u><b>125,708</b></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

**A1410—Clerk**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1410.100.00	86,077
Part Time:		
Hourly	A1410.111.00	23,738
Other:		
Longevity	A1410.130.00	1,850
Elected:		
Official	A1410.150.00	56,365
Total Personal Services		<u>168,030</u>
<b>Equipment</b>		
Information Technology	A1410.210.00	<u>600</u>
<b>Contractual</b>		
Operation:		
Supplies	A1410.401.00	3,000
Printing, Postage, and Advertising	A1410.402.00	11,000
Maintenance:		
Restoration and Improvements - Binding	A1410.413.00	3,200
Professional and Technical Services:		
Information Technology	A1410.420.00	6,970
Professional Development:		
Dues and Subscriptions	A1410.430.00	250
Reimbursement	A1410.431.00	1,500
Certification and Education - CMC and MMC	A1410.432.00	2,000
Resources - Codification	A1410.433.00	8,000
Total Contractual		<u>35,920</u>
<b>Total A1410—Clerk</b>		<u><u>204,550</u></u>

# TOWN OF EVANS, NEW YORK

## 2017 Adopted Budget

### General Fund—Appropriations—General Government Support

#### A1420—Law

	Account	2017 Budget (\$)
<b>Personal Services</b>		
Appointed:		
Official - Town Attorney	A1420.140.01	45,000
Official - Town Prosecutors	A1420.140.02	21,210
Total Personal Services		66,210
<b>Contractual</b>		
Operation:		
Supplies	A1420.401.00	400
Professional and Technical Services:		
Information Technology	A1420.420.00	3,500
Professional Development:		
Dues and Subscriptions	A1420.430.00	1,500
Training	A1420.434.00	1,200
Total Contractual		6,600
Total A1420—Law		72,810

#### A1440—Engineer

	Account	2017 Budget (\$)
<b>Contractual</b>		
Professional and Technical Services:		
Engineering	A1440.423.00	27,200
Total A1440—Engineer		27,200

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

**A1610—Central Services Administration**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1610.100.00	128,039
Part Time:		
Hourly	A1610.111.00	10,920
Other:		
Longevity	A1610.130.00	3,100
Total Personal Services		<u>142,059</u>
<b>Contractual</b>		
Operation:		
Service Contract - Medical Costs	A1610.400.01	5,000
Service Contract - Payroll Services	A1610.400.02	15,000
Supplies	A1610.401.00	7,000
Printing, Postage, and Advertising	A1610.402.00	24,000
Professional and Technical Services:		
Information Technology - Mailroom Copier	A1610.420.01	8,000
Information Technology - Harris Computer Systems	A1610.420.02	7,000
Information Technology - New Copier	A1610.420.03	1,070
Accounting Services	A1610.422.01	95,000
Auditing Services	A1610.422.02	30,000
Legal Services	A1610.427.00	25,000
Professional Development:		
Dues and Subscriptions	A1610.430.00	1,000
Reimbursement	A1610.431.00	1,500
Total Contractual		<u>219,570</u>
<b>Total A1610—Central Services Administration</b>		<u><b>361,629</b></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

**A1620—Operation of Plant**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A1620.100.00	33,900
Part Time:		
Salaried	A1620.110.00	2,000
Hourly	A1620.111.00	34,223
Premium:		
Overtime	A1620.120.00	600
Total Personal Services		<u>70,723</u>
<b>Equipment</b>		
Other	A1620.260.00	<u>500</u>
<b>Contractual</b>		
Operation:		
Service Contract - Republic Services - Container	A1620.400.01	2,148
Service Contract - Solar Liberty	A1620.400.02	10,000
Supplies	A1620.401.01	20,000
Supplies - Dog Park	A1620.401.02	500
Fuel	A1620.403.00	1,000
Uniforms	A1620.404.00	400
Utilities - Gas and Electric	A1620.405.01	140,000
Utilities - Water	A1620.405.02	25,000
Maintenance:		
Equipment	A1620.410.00	21,000
Vehicle	A1620.411.00	500
Tests and Inspections	A1620.414.00	7,500
Total Contractual		<u>228,048</u>
<b>Total A1620—Operation of Plant</b>		<u><u>299,271</u></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

**A1650—Central Communication System**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Utilities - Telephone	A1650.405.01	36,000
Utilities - Time Warner Cable and Internet	A1650.405.02	3,400
Maintenance:		
Equipment	A1650.410.00	1,000
Professional and Technical Services:		
Information Technology	A1650.420.00	46,470
Total Contractual		<u>86,870</u>
<b>Total A1650—Central Communication System</b>		<u><b>86,870</b></u>

**A1910—Unallocated Insurance**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Insurance	A1910.400.00	176,000
Other - Contingency	A1910.408.00	105,317
Total Contractual		<u>281,317</u>
<b>Total A1910—Unallocated Insurance</b>		<u><b>281,317</b></u>

**A1920—Municipal Association Dues**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Professional Development:		
Dues and Subscriptions	A1920.430.00	5,500
<b>Total A1920—Municipal Association Dues</b>		<u><b>5,500</b></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—General Government Support**

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**A1930—Judgments and Claims**

---

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Other - Claims	A1930.408.00	154,000
Professional and Technical Services:		
Legal - Union Contract Consultant	A1930.427.00	30,000
Total Contractual		184,000
<b>Total A1930—Judgments and Claims</b>		<b>184,000</b>

**A1950—Taxes and Assessments on Municipal Property**

---

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Taxes and Assessments	A1950.400.00	8,500
<b>Total A1950—Taxes and Assessments on Municipal Property</b>		<b>8,500</b>

<b>Total Appropriations—</b>		
<b>General Government Support</b>		<b>1,979,025</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Public Safety**

**A3120—Police**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A3120.100.00	2,112,980
Part Time:		
Hourly - Clerk	A3120.111.01	11,000
Hourly - Crossing Guard	A3120.111.02	3,640
Hourly - Police Attendant	A3120.111.03	3,500
Hourly - Police Dispatchers	A3120.111.04	124,000
Hourly - Police Officers	A3120.111.05	125,580
Premium:		
Overtime - Court	A3120.120.01	20,910
Overtime - Police Dispatchers	A3120.120.02	40,000
Overtime - Police Officers	A3120.120.03	70,000
Other:		
Longevity	A3120.130.00	40,357
Out of Rank - Acting Lieutenant	A3120.133.00	6,000
Holiday	A3120.134.00	41,820
Shift Differential	A3120.135.00	14,396
Show Up	A3120.136.00	48,396
Vacation Sell Back	A3120.137.00	70,022
Total Personal Services		<u>2,732,601</u>
<b>Equipment</b>		
Field - DARE Equipment	A3120.200.01	1,000
Field - Federal Grant Equipment	A3120.200.02	7,500
Field - Portable and Mobile Radios	A3120.200.03	6,125
Field - Radar Units	A3120.200.04	3,100
Field - Radio and Communications	A3120.200.05	7,260
Field - Rapid Deployment	A3120.200.06	3,000
Field - Stop DWI	A3120.200.07	38,805
Information Technology	A3120.210.00	38,300
Machinery and Motor Vehicles - Cruisers	A3120.220.01	82,846
Machinery and Motor Vehicles - Changeovers	A3120.220.02	3,800
Total Equipment		<u>191,736</u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Public Safety**

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**Contractual**

Operation:

Supplies - Photo	A3120.401.01	500
Supplies - Prisoner Food	A3120.401.02	300
Supplies - Other	A3120.401.03	15,000
Supplies - Range	A3120.401.04	4,000
Printing, Postage, and Advertising	A3120.402.00	800
Fuel	A3120.403.00	60,000
Uniforms - Maintenance	A3120.404.01	23,117
Uniforms - Patrolmen	A3120.404.02	14,000

Maintenance:

Vehicle	A3120.411.00	50,000
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Professional and Technical Services:

Information Technology	A3120.420.00	26,356
Consulting	A3120.424.00	10,000

Professional Development:

Dues and Subscriptions	A3120.430.00	1,765
Training	A3120.434.00	7,000

Total Contractual		212,838
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Total A3120—Police		3,137,175
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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Public Safety**

**A3310—Traffic Control**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Equipment</b>		
Field	A3310.200.00	15,000
<b>Total A3310—Traffic Control</b>		<u>15,000</u>

**A3510—Control of Animals (Dogs)**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A3510.100.00	46,717
Part Time:		
Hourly	A3510.111.00	5,200
Premium:		
Overtime	A3510.120.00	1,200
Other:		
Longevity	A3510.130.00	1,750
Call	A3510.132.00	600
Total Personal Services		<u>55,467</u>
<b>Contractual</b>		
Operation:		
Supplies - Disposal	A3510.401.01	4,300
Supplies - Public Safety Equipment	A3510.401.02	300
Fuel	A3510.403.00	6,000
Uniforms	A3510.404.00	500
Maintenance:		
Vehicle	A3510.411.00	3,000
Total Contractual		<u>14,100</u>
<b>Total A3510—Control of Animals (Dogs)</b>		<u>69,567</u>

<b>Total Appropriations— Public Safety</b>	<b>3,221,742</b>
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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Health**

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**A4540—Ambulance**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Ambulance Service Contract	A4540.400.00	<u>57,000</u>
<b>Total A4540—Ambulance</b>		<u><u>57,000</u></u>
<b>Total Appropriations— Health</b>		<u><u>57,000</u></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Transportation**

**A5010—Administration**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A5010.100.00	52,521
Part Time:		
Hourly	A5010.111.00	8,640
Other:		
Longevity	A5010.130.00	1,850
Call	A5010.132.00	600
Appointed:		
Official - DPW Superintendent	A5010.140.00	10,000
Elected:		
Official - Superintendent of Highways	A5010.150.00	69,838
Total Personal Services		<u>143,449</u>
<b>Contractual</b>		
Operation:		
Supplies - General	A5010.401.01	1,500
Supplies - Photo	A5010.401.02	100
Printing, Postage, and Advertising	A5010.402.00	200
Fuel	A5010.403.00	3,500
Uniforms - Safety Clothing	A5010.404.00	1,000
Maintenance:		
Vehicle	A5010.411.00	1,000
Facility	A5010.412.00	10,000
Professional and Technical Services:		
Information Technology	A5010.420.00	2,000
Professional Development:		
Dues and Subscriptions	A5010.430.00	1,000
Reimbursement	A5010.431.00	1,000
Total Contractual		<u>21,300</u>
<b>Total A5010—Administration</b>		<b><u>164,749</u></b>
<b>Total Appropriations— Transportation</b>		<b><u>164,749</u></b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Economic Assistance and Opportunity**

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**A6310—Community Action Administration**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Community Concern	A6310.400.00	10,000
<b>Total A6310—Community Action Administration</b>		<b>10,000</b>

**A6510—Veterans Service**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - American Legion	A6510.400.00	1,100
<b>Total A6510—Veterans Service</b>		<b>1,100</b>

<b>Total Appropriations—</b>		
<b>Economic Assistance and Opportunity</b>		<b>11,100</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Culture and Recreation**

**A7020—Parks and Recreation Administration**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A7020.100.00	43,113
Part Time:		
Hourly - Clerk	A7020.111.00	11,500
Other:		
Longevity	A7020.130.00	1,450
Total Personal Services		<u>56,063</u>
<b>Equipment</b>		
Information Technology	A7020.210.00	<u>600</u>
<b>Contractual</b>		
Operation:		
Supplies	A7020.401.00	1,000
Printing, Postage, and Advertising	A7020.402.00	1,100
<b>Total A7020—Parks and Recreation Administration</b>		<u><u>58,763</u></u>

**A7110—Parks**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A7110.100.00	196,309
Part Time:		
Hourly	A7110.111.00	65,100
Seasonal	A7110.112.00	38,075
Premium:		
Overtime	A7110.120.00	5,000
Other:		
Longevity	A7110.130.00	4,825
Call	A7110.132.00	2,400
Total Personal Services		<u>311,709</u>
<b>Equipment</b>		
Buildings and Improvements	A7110.240.00	<u>8,000</u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Culture and Recreation**

**Contractual**

Operation:

Service Contract - Republic Services - Container	A7110.400.00	1,860
Supplies	A7110.401.00	42,000
Printing, Postage, and Advertising	A7110.402.00	1,000
Fuel	A7110.403.00	12,000
Uniforms	A7110.404.00	700

Maintenance:

Equipment - Landscaping	A7110.410.00	4,000
<b>Total Contractual</b>		<u>61,560</u>

**Total A7110—Parks** 381,269

**A7145—Joint Recreation Projects**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Boys and Girls Club	A7145.400.00	<u>1,500</u>
<b>Total A7145—Joint Recreation Projects</b>		<u><u>1,500</u></u>

**A7180—Special Recreation Facilities**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A7180.100.00	51,731
Part Time:		
Hourly - RPT	A7180.111.01	16,500
Hourly - Marina	A7180.111.02	14,300
Seasonal - Pool - Head Lifeguard and Captains	A7180.112.01	21,315
Seasonal - Pool - Lifeguards and Gate Guards	A7180.112.02	37,895
Seasonal - Marina - Laborers	A7180.112.03	20,350
Seasonal - Marina - Gateguard, Night guards, Gas Attendants	A7180.112.04	47,500
Premium:		
Overtime	A7180.120.00	3,000
Other:		
Call	A7180.132.00	600
<b>Total Personal Services</b>		<u><u>213,191</u></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Culture and Recreation**

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**Equipment**

Other - Permanent Improvements	A7180.260.00	150,000
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**Contractual**

Operation:

Service Contract - Republic Services - Container	A7180.400.01	1,860
Service Contract - Merchant Service Service Fees	A7180.400.02	5,500
Supplies - Pool - General	A7180.401.01	10,000
Supplies - Marina	A7180.401.02	22,000
Supplies - Pool - Chemicals	A7180.401.03	5,500
Supplies - Resale Items	A7180.401.04	3,500
Printing, Postage, and Advertising	A7180.402.00	800
Fuel - Resale	A7180.403.01	80,000
Fuel - Marina Operations	A7180.403.02	3,300
Uniforms	A7180.404.00	1,350

Maintenance:

Facility - Marina	A7180.412.00	4,000
Restoration and Improvements - Dredge	A7180.413.00	30,000
Total Contractual		167,810

Total A7180—Special Recreation Facilities		531,001
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**A7270—Band Concerts**

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	Account	2017 Budget (\$)
<b>Contractual</b>		
Operation:		
Service Contract - Concert Programs	A7270.400.00	395
Total A7270—Band Concerts		395

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Culture and Recreation**

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**A7320—Joint Youth Programs**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Recreation	A7320.400.00	14,105
Service Contract - Lakeshore Center - Community Programs	A7320.400.04	25,000
<b>Total A7320—Joint Youth Programs</b>		<b>39,105</b>

**A7510—Historian**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Professional Development:		
Dues and Subscriptions	A7510.430.00	25
Reimbursement	A7510.431.00	100
Total Contractual		125
<b>Total A7510—Historian</b>		<b>125</b>

**A7520—Historical Property**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Supplies	A7520.401.00	1,650
<b>Total A7520—Historical Property</b>		<b>1,650</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Culture and Recreation**

**A7550—Celebrations**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract - Christmas in The Village	A7550.400.01	170
Service Contract - Evans Lions Halloween Parade	A7550.400.02	400
Service Contract - Special Events Advisory Board	A7550.400.03	3,000
Total Contractual		<u>3,570</u>
<b>Total A7550—Celebrations</b>		<u><b>3,570</b></u>

**A7610—Program for the Aging**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	A7610.100.00	88,113
Part Time:		
Hourly	A7610.111.01	9,386
Hourly - Senior Van Driver	A7610.111.02	25,600
Total Personal Services		<u>123,099</u>
<b>Equipment</b>		
Equipment	A7610.200.00	1,700
Information Technology	A7610.210.00	2,500
Buildings and Improvements	A7610.240.00	1,500
Other	A7610.260.00	6,000
Total Equipment		<u>11,700</u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Culture and Recreation**

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**Contractual**

Operation:

Service Contract - Meal on Wheels Services	A7610.400.01	7,500
Service Contract - Republic Services - Container	A7610.400.02	2,148
Service Contract - Rural Transit - Senior Transportation	A7610.400.03	600
Supplies - Other	A7610.401.01	5,000
Supplies - Programs	A7610.401.02	7,500
Printing, Postage, and Advertising	A7610.402.00	200
Fuel	A7610.403.00	1,000
Utilities	A7610.405.00	2,000

Maintenance:

Vehicle - County Subsidized	A7610.411.00	5,000
Total Contractual		30,948

Total A7610—Program for the Aging 165,747

**A7989—Other Culture and Recreation**

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	Account	2017 Budget (\$)
<b>Contractual</b>		
Operation:		
Service Contract - Evans Art Guild	A7989.400.00	500
Total A7989—Other Culture and Recreation		500

**Total Appropriations—  
Culture and Recreation** **1,183,625**

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Home and Community Service**

**A8090—Environmental Control**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Contractual</b>		
Operation:		
Service Contract - Environmental Testing	A8090.400.00	1,200
<b>Total A8090—Environmental Control</b>		<b>1,200</b>

**A8686—Administration**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Personal Services</b>		
Appointed:		
Official	A8686.140.00	12,400
<b>Contractual</b>		
Operation:		
Supplies	A8686.401.00	200
Printing, Postage, and Advertising	A8686.402.00	900
Professional Development:		
Dues and Subscriptions	A8686.430.00	120
Total Contractual		1,220
<b>Total A8686—Administration</b>		<b>13,620</b>

**A8745—Flood and Erosion Control**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Contractual</b>		
Operation:		
Supplies - Flood and Erosion Control	A8745.401.00	1,000
<b>Total A8745—Flood and Erosion Control</b>		<b>1,000</b>

<b>Total Appropriations—</b>		
<b>  Home and Community Service</b>		<b>15,820</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General Fund—Appropriations—Undistributed**

**General Fund—Employee Benefits**

	<u>Account</u>	<u>2017 Budget (\$)</u>
State Retirement	A9010.800.00	271,078
Police and Fire Retirement	A9015.800.00	502,244
Social Security	A9030.800.00	292,764
Workers' Compensation	A9040.800.00	89,376
Life Insurance	A9045.800.00	5,700
Unemployment Insurance	A9050.800.00	7,200
Hospital and Medical Insurance	A9060.800.00	1,507,000
Other - Other Employee Benefits - Retirement Buyout	A9089.800.00	205,200
<b>Total General Fund—Employee Benefits</b>		<b>2,880,562</b>

**General Fund—Interfund Transfers**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Transfer to Capital Projects Fund	A9901.905.00	41,343
<b>Total General Fund—Interfund Transfers</b>		<b>41,343</b>

**Total Appropriations—  
Undistributed**

**2,921,905**

**Total Appropriations and Other Uses**

**9,554,965**

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GENERAL—  
PART—TOWN FUND



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General—Part-Town Fund—Summary**

**Appropriations and Other Uses**

<b>Function:</b>	<b>2017 Budget (\$)</b>
General Government Support	25,000
Public Safety	201,767
Health	7,935
Culture and Recreation	2,250
Home and Community Service	132,050
Employee Benefits	275,498
Interfund Transfers	57,500
<b>Total Appropriations and Other Uses</b>	<b>702,000</b>

**Estimated Revenues and Other Sources**

<b>Source:</b>	<b>2017 Budget (\$)</b>
Non-Property Taxes	486,000
Departmental Income:	
Public Safety	1,000
Health	2,500
Home and Community Service	147,500
State Aid:	
General Government	65,000
<b>Total Estimated Revenues and Other Sources</b>	<b>702,000</b>

<b>Appropriated Fund Balance</b>	<b>-</b>
Amount to be Raised in Taxation	-
Assessed Valuation	802,429,172
Tax Rate per \$1,000 Assessed Valuation	-

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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General—Part-Town Fund—Estimated Revenues**

**Non-property Taxes**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Non-Property Tax Distribution By County	B1120.00	295,000
Franchise Tax	B1170.00	191,000
<b>Total Non-property Taxes</b>		<b>486,000</b>

**Departmental Income**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Public Safety:		
Police Fees	B1520.00	1,000
Health:		
Vital Statistics Fees	B1603.00	2,500
Home and Community Services:		
Zoning Fees	B2110.00	145,000
Planning Board Fees	B2115.00	2,500
<b>Total Departmental Income</b>		<b>151,000</b>

**State Aid**

	<u>Account</u>	<u>2017 Budget (\$)</u>
General Government:		
State Revenue Sharing	B3001.00	65,000
<b>Total State Aid</b>		<b>65,000</b>

**Other Sources**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Interfund Transfers	B5031.00	-
Appropriated Fund Balance	B599.00	-
<b>Total Other Sources</b>		<b>-</b>

**Total Estimated Revenues and Other Sources** **702,000**

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**TOWN OF EVANS, NEW YORK**

**2017 Adopted Budget**

**General—Part-Town Fund—Appropriations—General Government Support**

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**B1440—Engineer**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Professional and Technical Services:		
Engineering	B1440.423.00	<u>25,000</u>
<b>Total B1440—Engineer</b>		<b><u>25,000</u></b>
<b>Total Appropriations— General Government Support</b>		<b><u>25,000</u></b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General—Part-Town Fund—Appropriations—Public Safety**

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**B3610—Examining Boards**

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	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Personal Services</b>		
Part Time:		
Review Board - Board Members	B3610.113.01	720
Review Board - Chairman	B3610.113.02	330
Review Board - Secretary	B3610.113.03	420
Total Personal Services		1,470
<b>Contractual</b>		
Operation:		
Printing, Postage, and Advertising	B3610.402.00	365
Professional Development:		
Certification and Education - Examiners	B3610.432.00	180
Total Contractual		545
Total B3610—Examining Boards		2,015

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General—Part-Town Fund—Appropriations—Public Safety**

**B3620—Safety Inspection**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	B3620.100.00	95,985
Part Time:		
Salaried - Electrical Inspections	B3620.110.00	3,000
Hourly	B3620.111.00	38,392
Premium:		
Overtime	B3620.120.00	5,000
Other:		
Longevity	B3620.130.00	2,325
Call	B3620.132.00	1,200
Total Personal Services		<u>145,902</u>
<b>Equipment</b>		
Machinery and Motor Vehicles	B3620.220.00	<u>38,000</u>
<b>Contractual</b>		
Operation:		
Supplies	B3620.401.00	700
Printing, Postage, and Advertising	B3620.402.00	500
Fuel	B3620.403.00	4,200
Uniforms	B3620.404.00	800
Maintenance:		
Vehicle	B3620.411.00	2,000
Professional and Technical Services:		
Information Technology - Copier Maintenance	B3620.420.01	1,600
Information Technology	B3620.420.02	2,050
Professional Development:		
Dues and Subscriptions - Dues and Subscription	B3620.430.00	1,000
Reimbursement	B3620.431.00	3,000
Total Contractual		<u>15,850</u>
<b>Total B3620—Safety Inspection</b>		<u><u>199,752</u></u>
<b>Total Appropriations— Public Safety</b>		<u><u>201,767</u></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General—Part-Town Fund—Appropriations—Health**

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**B4020—Registrar of Vital Statistics**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Appointed:		
Official	B4020.140.00	<u>7,935</u>
<b>Total B4020—Registrar of Vital Statistics</b>		<u><b>7,935</b></u>
<hr/>		
<b>Total Appropriations—</b>		
<b>Health</b>		<u><b>7,935</b></u>

**TOWN OF EVANS, NEW YORK**

**2017 Adopted Budget**

**General—Part-Town Fund—Appropriations—Culture and Recreation**

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**B7410—Library**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Service Contract	B7410.400.00	<u>2,250</u>
<b>Total B7410—Library</b>		<u>2,250</u>
<b>Total Appropriations— Culture and Recreation</b>		<u><u>2,250</u></u>

**TOWN OF EVANS, NEW YORK**

**2017 Adopted Budget**

**General—Part-Town Fund—Appropriations—Home and Community Service**

**B8010—Zoning**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Part Time:		
Review Board - Board Members	B8010.113.01	1,500
Review Board - Chairman	B8010.113.02	500
Review Board - Secretary	B8010.113.03	950
Total Personal Services		2,950
<b>Contractual</b>		
Operation:		
Printing, Postage, and Advertising	B8010.402.00	300
<b>Total B8010—Zoning</b>		<b>3,250</b>

**B8020—Planning**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Salaried	B8020.100.00	42,690
Part Time:		
Hourly	B8020.111.00	49,600
Review Board - Board Members	B8020.113.01	6,720
Review Board - Secretary	B8020.113.02	840
Other:		
Longevity	B8020.130.00	1,550
Total Personal Services		101,400
<b>Contractual</b>		
Operation:		
Supplies	B8020.401.00	1,500
Printing, Postage, and Advertising	B8020.402.00	1,000
Professional and Technical Services:		
Engineering	B8020.423.00	10,000
Professional Development:		
Dues and Subscriptions	B8020.430.00	500
Total Contractual		13,000
<b>Total B8020—Planning</b>		<b>114,400</b>

**TOWN OF EVANS, NEW YORK**

**2017 Adopted Budget**

**General—Part-Town Fund—Appropriations—Home and Community Service**

**B8540—Drainage**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Appointed:		
Official	B8540.140.00	<u>5,000</u>
<b>Contractual</b>		
Operation:		
Supplies - Drainage	B8540.401.00	<u>7,500</u>
<b>Total B8540—Drainage</b>		<b><u>12,500</u></b>

**B8710—Conservation**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Part Time:		
Advisory Board - Secretary	B8710.114.00	<u>300</u>
<b>Contractual</b>		
Operation:		
Printing, Postage, and Advertising	B8710.402.00	<u>100</u>
<b>Total B8710—Conservation</b>		<b><u>400</u></b>

**B8745—Flood and Erosion Control**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Supplies	B8745.401.00	<u>1,000</u>
<b>Total B8745—Flood and Erosion Control</b>		<b><u>1,000</u></b>

TOWN OF EVANS, NEW YORK

2017 Adopted Budget

General—Part-Town Fund—Appropriations—Home and Community Service

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B8760—Emergency Disaster Work

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Supplies	B8760.401.00	<u>500</u>
<b>Total B8760—Emergency Disaster Work</b>		<u>500</u>
<b>Total Appropriations—</b>		
<b>    Home and Community Service</b>		<u>132,050</u>

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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**General—Part-Town Fund—Appropriations—Undistributed**

**General—Part-Town Fund—Employee Benefits**

	<u>Account</u>	<u>2017 Budget (\$)</u>
State Retirement	B9010.800.00	28,978
Social Security	B9030.800.00	19,747
Workers' Compensation	B9040.800.00	5,417
Life Insurance	B9045.800.00	200
Unemployment Insurance	B9050.800.00	500
Hospital and Medical Insurance	B9060.800.00	220,656
<b>Total General—Part-Town Fund—Employee Benefits</b>		<b>275,498</b>

**General—Part-Town Fund—Interfund Transfers**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Transfer to General Fund - Risk Retention and Insurance Reserve	B9901.901.00	57,500
<b>Total General—Part-Town Fund—Interfund Transfers</b>		<b>57,500</b>

<b>Total Appropriations— Undistributed</b>	<b>332,998</b>
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<b>Total Appropriations and Other Uses</b>	<b>702,000</b>
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HIGHWAY—  
PART—TOWN FUND



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Highway—Part-Town Fund—Summary**

**Appropriations and Other Uses**

<b>Function:</b>	<b>2017 Budget (\$)</b>
Transportation	1,900,554
Employee Benefits	885,010
Interfund Transfers	94,814
<b>Total Appropriations and Other Uses</b>	<b>2,880,378</b>

**Estimated Revenues and Other Sources**

<b>Source:</b>	<b>2017 Budget (\$)</b>
Non-Property Taxes	1,550,000
Intergovernmental Charges:	
Transportation	270,000
Sale of Property and Compensation for Loss	13,000
State Aid:	
Transportation	182,000
<b>Total Estimated Revenues and Other Sources</b>	<b>2,015,000</b>

<b>Appropriated Fund Balance</b>	<b>-</b>
Amount to be Raised in Taxation	865,378
Assessed Valuation	802,429,172
Tax Rate per \$1,000 Assessed Valuation	1.078447

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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Highway—Part-Town Fund—Estimated Revenues**

**Real Property Taxes and Tax Items**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Real Property Taxes	DB1001.00	865,378
<b>Total Real Property Taxes and Tax Items</b>		<b>865,378</b>

**Non-property Taxes**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Non-Property Tax Distribution By County	DB1120.00	1,550,000
<b>Total Non-property Taxes</b>		<b>1,550,000</b>

**Intergovernmental Charges**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Transportation:		
Transportation Services, Other Governments	DB2300.00	270,000
<b>Total Intergovernmental Charges</b>		<b>270,000</b>

**Sale of Property and Compensation for Loss**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Sales of Scrap and Excess Materials - Pipe	DB2650.00	10,000
Sales, Other - Fuel	DB2655.00	3,000
<b>Total Sale of Property and Compensation for Loss</b>		<b>13,000</b>

**State Aid**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Transportation:		
Consolidated Highway Aid Program (CHIPS)	DB3501.01	148,000
Consolidated Highway Aid Program (PAVE NY)	DB3501.02	34,000
<b>Total State Aid</b>		<b>182,000</b>



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Highway—Part-Town Fund—Appropriations—Transportation**

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**DB5110—Maintenance of Roads**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Hourly	DB5110.101.00	581,312
Part Time:		
Seasonal	DB5110.112.00	15,000
Premium:		
Overtime	DB5110.120.00	5,000
Other:		
Longevity	DB5110.130.00	19,025
Miscellaneous - Upgrades	DB5110.138.00	2,500
Total Personal Services		622,837
<b>Equipment</b>		
Field - Traffic Signs	DB5110.200.00	15,000
<b>Contractual</b>		
Operation:		
Service Contract - Republic Services - Container	DB5110.400.01	2,172
Service Contract - Tree Removal	DB5110.400.02	8,000
Supplies - Landscaping Materials	DB5110.401.01	2,000
Supplies - General	DB5110.401.02	1,500
Supplies - Pipe	DB5110.401.03	16,500
Supplies - Resurfacing	DB5110.401.04	220,000
Fuel	DB5110.403.00	38,500
Uniforms	DB5110.404.00	7,500
Total Contractual		296,172
<b>Total DB5110—Maintenance of Roads</b>		<b>934,009</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Highway—Part-Town Fund—Appropriations—Transportation**

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**DB5112—Permanent Improvements**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Equipment</b>		
Infrastructure - Consolidated Highway Aid Program (CHIPS)	DB5112.230.01	148,000
Infrastructure - Consolidated Highway Aid Program (PAVE NY)	DB5112.230.02	34,000
Infrastructure - Dedicated Highway Funds	DB5112.230.03	110,000
Total Equipment		292,000
<b>Total DB5112—Permanent Improvements</b>		<b>292,000</b>

**DB5130—Machinery**

---

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Hourly - Hourly - Machinery	DB5130.101.00	109,595
<b>Contractual</b>		
Maintenance:		
Equipment - Parts and Supplies	DB5130.410.00	68,000
<b>Total DB5130—Machinery</b>		<b>177,595</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Highway—Part-Town Fund—Appropriations—Transportation**

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**DB5142—Snow Removal**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Personal Services</b>		
Full Time:		
Hourly	DB5142.101.00	269,450
Part Time:		
Seasonal	DB5142.112.00	2,000
Premium:		
Overtime	DB5142.120.00	51,000
Other:		
Other - Upgrades	DB5142.138.00	1,000
Total Personal Services		323,450
<b>Contractual</b>		
Operation:		
Service Contract	DB5142.400.00	2,500
Supplies	DB5142.401.00	70,000
Fuel	DB5142.403.00	40,000
Maintenance:		
Equipment	DB5142.410.00	7,000
Total Contractual		119,500
<b>Total DB5142—Snow Removal</b>		<b>442,950</b>

**DB5148—Highway Services for Other Governments**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Contractual</b>		
Operation:		
Supplies	DB5148.401.00	39,000
Fuel	DB5148.403.00	15,000
<b>Total DB5148—Highway Services for Other Governments</b>		<b>54,000</b>

<b>Total Appropriations—</b>		
<b>Transportation</b>		<b>1,900,554</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Highway—Part-Town Fund—Appropriations—Undistributed**

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**Highway—Part-Town Fund—Employee Benefits**

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	<b>Account</b>	<b>2017 Budget (\$)</b>
State Retirement	DB9010.800.00	154,958
Social Security	DB9030.800.00	74,400
Workers' Compensation	DB9040.800.00	170,627
Life Insurance	DB9045.800.00	1,525
Unemployment Insurance	DB9050.800.00	500
Hospital and Medical Insurance	DB9060.800.00	478,000
Other - Retirement Buyout	DB9089.800.00	5,000
<b>Total Highway—Part-Town Fund—Employee Benefits</b>		<b>885,010</b>

**Highway—Part-Town Fund—Interfund Transfers**

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	<b>Account</b>	<b>2017 Budget (\$)</b>
Transfer to General Fund - Risk Retention and Insurance Reserve	DB9901.901.00	47,817
Transfer to Capital Projects Fund	DB9901.905.00	23,032
Transfer to Debt Service Fund	DB9901.910.00	23,964
<b>Total Highway—Part-Town Fund—Interfund Transfers</b>		<b>94,814</b>

<b>Total Appropriations— Undistributed</b>	<b>979,824</b>
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<b>Total Appropriations and Other Uses</b>	<b>2,880,378</b>
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ANGOLA FIRE  
PROTECTION DISTRICT



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Fire Protection District—Summary**

**Appropriations and Other Uses**

<b>Function:</b>	<b>2017 Budget (\$)</b>
Public Safety	775,917
Employee Benefits	74,777
<b>Total Appropriations and Other Uses</b>	<b>850,694</b>

**Estimated Revenues and Other Sources**

<b>Source:</b>	<b>2017 Budget (\$)</b>
Use of Money and Property	500
<b>Total Estimated Revenues and Other Sources</b>	<b>500</b>

**Appropriated Fund Balance** -

Amount to be Raised in Taxation	850,194
Assessed Valuation	461,167,581
<b>Tax Rate per \$1,000 Assessed Valuation</b>	<b>1.843568</b>

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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Fire Protection District—Estimated Revenues**

**Real Property Taxes and Tax Items**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Real Property Taxes	SF1001.00	850,194
<b>Total Real Property Taxes and Tax Items</b>		<b>850,194</b>

**Use of Money and Property**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Interest and Earnings	SF2401.00	500
<b>Total Use of Money and Property</b>		<b>500</b>

**Other Sources**

	<u>Account</u>	<u>2017 Budget (\$)</u>
Interfund Transfers	SF5031.00	-
Appropriated Fund Balance	SF599.00	-
<b>Total Other Sources</b>		<b>-</b>

<b>Total Estimated Revenues and Other Sources</b>	<b>850,694</b>
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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Fire Protection District—Appropriations—Public Safety**

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**SF3410—Fire Protection**

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	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Equipment</b>		
Infrastructure - Hydrant Replacement	SF3410.230.00	35,000
<b>Contractual</b>		
Operation:		
Service Contract - Evans Center Volunteer Fire Department	SF3410.400.01	242,570
Service Contract - Hydrant	SF3410.400.02	83,777
Service Contract - Lake Erie Beach Volunteer Fire Department	SF3410.400.03	242,570
Service Contract - Service Award Program	SF3410.400.04	137,000
Service Contract - Village of Angola Fire Department	SF3410.400.05	35,000
Total Contractual		740,917
Total SF3410—Fire Protection		<b>775,917</b>
<b>Total Appropriations— Public Safety</b>		<b>775,917</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Fire Protection District—Appropriations—Undistributed**

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**Fire Protection District—Employee Benefits**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
Workers' Compensation	SF9040.800.00	<u>74,777</u>
<b>Total Fire Protection District—Employee Benefits</b>		<b><u>74,777</u></b>
<hr/>		
<b>Total Appropriations— Undistributed</b>		<b><u>74,777</u></b>
<hr/>		
<b>Total Appropriations and Other Uses</b>		<b><u>850,694</u></b>

NONMAJOR  
GOVERNMENTAL FUNDS



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Nonmajor Governmental Funds**

**Highway—Townwide Fund**

**Appropriations and Other Uses**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>DA5120—Maintenance of Bridges</b>		
Equipment		
Infrastructure - Guide Rails	DA5120.230.00	25,000
Contractual		
Operation:		
Supplies - Various Supplies	DA5120.401.00	70,000
Total DA5120—Maintenance of Bridges		<u>95,000</u>
<b>Total Appropriations and Other Uses</b>		<u><b>95,000</b></u>

**Estimated Revenues and Other Sources**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Other Sources</b>		
Interfund Transfers	DA5031.00	-
Appropriated Fund Balance	DA599.00	95,000
Total Other Sources		<u>95,000</u>
<b>Total Estimated Revenues and Other Sources</b>		<u><b>95,000</b></u>

Amount to be raised by taxation	-
Assessed Valuation	<u>880,382,148</u>
<b>Tax Rate per \$1,000 Assessed Valuation</b>	<u><b>-</b></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Nonmajor Governmental Funds**

**Street Lighting District 1**

**Appropriations and Other Uses**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>SLA5182—Street Lighting</b>		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLA5182.400.00	170,000
<b>Total SLA5182—Street Lighting</b>		<b>170,000</b>
<b>Total Appropriations and Other Uses</b>		<b>170,000</b>

**Estimated Revenues and Other Sources**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Use of Money and Property</b>		
Interest and Earnings	SLA2401.00	750
<b>Total Use of Money and Property</b>		<b>750</b>
<b>Other Sources</b>		
Interfund Transfers	SLA5031.00	-
Appropriated Fund Balance	SLA599.00	-
<b>Total Other Sources</b>		<b>-</b>
<b>Total Estimated Revenues and Other Sources</b>		<b>750</b>
Amount to be raised by taxation		169,250
Assessed Valuation		758,265,665
<b>Tax Rate per \$1,000 Assessed Valuation</b>		<b>0.223207</b>

**TOWN OF EVANS, NEW YORK**

2017 Adopted Budget

Nonmajor Governmental Funds

**Street Lighting District 2**

**Appropriations and Other Uses**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>SLB5182—Street Lighting</b>		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLB5182.400.00	95,000
<b>Total SLB5182—Street Lighting</b>		<b>95,000</b>
<b>Total Appropriations and Other Uses</b>		<b>95,000</b>

**Estimated Revenues and Other Sources**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Use of Money and Property</b>		
Interest and Earnings	SLB2401.00	100
<b>Total Use of Money and Property</b>		<b>100</b>
<b>Other Sources</b>		
Interfund Transfers	SLB5031.00	-
Appropriated Fund Balance	SLB599.00	-
<b>Total Other Sources</b>		<b>-</b>
<b>Total Estimated Revenues and Other Sources</b>		<b>100</b>

Amount to be raised by taxation	94,900
Assessed Valuation	61,790,967
<b>Tax Rate per \$1,000 Assessed Valuation</b>	<b>1.535823</b>

# TOWN OF EVANS, NEW YORK

## 2017 Adopted Budget

### Nonmajor Governmental Funds

#### Garbage District

##### Appropriations and Other Uses

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>SR8160—Refuse and Garbage</b>		
Contractual		
Operation:		
Service Contract - Republic Services - Waste	SR8160.400.00	1,108,047
Printing, Postage, and Advertising	SR8160.402.00	1,000
Professional Development:		
Dues and Subscriptions	SR8160.430.00	2,000
Total SR8160—Refuse and Garbage		<u>1,111,047</u>
<b>Total Appropriations and Other Uses</b>		<u><b>1,111,047</b></u>

##### Estimated Revenues and Other Sources

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Other Sources</b>		
Interfund Transfers	SR5031.00	-
Appropriated Fund Balance	SR599.00	-
Total Other Sources		<u>-</u>
<b>Total Estimated Revenues and Other Sources</b>		<u><b>-</b></u>

Amount to be raised by taxation	<u>1,111,047</u>
Number of Units	<u>6,124</u>
Rate Per Unit	<u><b>181.424971</b></u>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Nonmajor Governmental Funds**

**Water District 5—Newcomb Road**

**Appropriations and Other Uses**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Other Uses</b>		
Transfer for Water Debt Service	SWK9901.911.00	10,500
Total Other Uses		10,500
<b>Total Appropriations and Other Uses</b>		<b>10,500</b>

**Estimated Revenues and Other Sources**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Other Sources</b>		
	SWK5031.00	-
	SWK599.00	-
Total Other Sources		-
<b>Total Estimated Revenues and Other Sources</b>		<b>-</b>

Amount to be raised by taxation	10,500
Assessed Valuation	Varies
Service Frontage Charge	<b>Varies</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Nonmajor Governmental Funds**

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**Water District 5—McKinley and Woodcliff**

**Appropriations and Other Uses**

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	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Other Uses</b>		
Transfer to Debt Service Fund	SWO9901.910.00	6,575
Total Other Uses		6,575
<b>Total Appropriations and Other Uses</b>		6,575

**Estimated Revenues and Other Sources**

---

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Other Sources</b>		
Interfund Transfers	SWO5031.00	-
Appropriated Fund Balance	SWO599.00	-
Total Other Sources		-
<b>Total Estimated Revenues and Other Sources</b>		-
Amount to be raised by taxation		6,575
Assessed Valuation		Varies
Service Frontage Charge		Varies

**TOWN OF EVANS, NEW YORK**

**2017 Adopted Budget**

**Nonmajor Governmental Funds**

**Water District 5—Gowans and Southwestern**

**Appropriations and Other Uses**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Other Uses</b>		
Transfer for Water Debt Service	SWP9901.911.00	29,892
Total Other Uses		29,892
Total Appropriations and Other Uses		29,892

**Estimated Revenues and Other Sources**

	<b>Account</b>	<b>2017 Budget (\$)</b>
<b>Other Sources</b>		
Interfund Transfers	SWP5031.00	-
Appropriated Fund Balance	SWP599.00	-
Total Other Sources		-
Total Estimated Revenues and Other Sources		-
Amount to be raised by taxation		29,892
Assessed Valuation		Varies
Service Frontage Charge		Varies

**TOWN OF EVANS, NEW YORK**

**2017 Adopted Budget**

**Nonmajor Governmental Funds**

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**Backflow Prevention**

**Appropriations and Other Uses**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Other Uses</b>		
Transfer for Water Debt Service	SWQ9901.911.00	27,444
<b>Total Other Uses</b>		<u>27,444</u>
<b>Total Appropriations and Other Uses</b>		<u><u>27,444</u></u>

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**Estimated Revenues and Other Sources**

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	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Intergovernmental Charges</b>		
Home and Community Services:		
Water Service, Other Governments	SWQ2378.00	13,207
<b>Total Intergovernmental Charges</b>		<u>13,207</u>
<b>Other Sources</b>		
Interfund Transfers	SWQ5031.00	-
Appropriated Fund Balance	SWQ599.00	-
<b>Total Other Sources</b>		<u>-</u>
<b>Total Estimated Revenues and Other Sources</b>		<u><u>13,207</u></u>

Amount to be raised by taxation 14,237

Assessed Valuation Varies

Service Frontage Charge Varies

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**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Nonmajor Governmental Funds**

**Debt Service Fund**

**Appropriations and Other Uses**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Debt Service</b>		
Installment Purchase Debt:		
Principal	V9785.600.00	20,443
Interest	V9785.700.00	3,522
Interfund Loans:		
Principal	V9795.600.00	297,023
Interest	V9795.700.00	102,007
Total Debt Service		<u>422,994</u>
<b>Total Appropriations and Other Uses</b>		<u><b>422,994</b></u>

**Estimated Revenues and Other Sources**

	<u>Account</u>	<u>2017 Budget (\$)</u>
<b>Other Sources</b>		
Transfer from Water District 5—McKinley and Woodcliff - Interfun	V5031.01	6,575
Transfer from Highway—Part-Town Fund - Equipment Lease	V5031.02	23,964
Transfer from Water Enterprise Fund - Interfund Loan	V5031.03	392,455
Appropriated Fund Balance	V599.00	-
Total Other Sources		<u>422,994</u>
<b>Total Estimated Revenues and Other Sources</b>		<u><b>422,994</b></u>

**Amount to be raised by taxation**

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ADDITIONAL  
INFORMATION



**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Debt Statement**

Purpose	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2017	Balance 1/1/2017	Projected Redemption 2017	Projected Balance 12/31/2017	Projected Redemption 2018
Improvement District 5	2004	3.50%	97,000	2025	\$ 1,575	\$ 45,000	\$ 5,000	\$ 40,000	\$ 5,000
Waterline Looping	2003	2.99%	681,312	2023	4,817	255,000	35,000	220,000	35,000
EFC Series 2011C	2011	0.27%	11,989,606	2041	319,203	10,430,000	320,000	10,110,000	320,000
<b>Total Bonds</b>					<b>\$ 325,595</b>	<b>\$ 10,730,000</b>	<b>\$ 360,000</b>	<b>\$ 10,370,000</b>	<b>\$ 360,000</b>

**TOWN OF EVANS, NEW YORK**  
**2017 Adopted Budget**  
**Schedule of Salaries of Elected Town Officials**

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<u>Title</u>	<u>Officer</u>	<u>Compensation</u>
Supervisor	Mary Hosler	\$ 40,000
Councilman	Jeanne M. Macko	15,300
Councilman	Dennis M. Feldmann	15,300
Town Clerk	Lynn M. Krajacic	56,365
Superintendent of Highways	Ed Michalski	69,383
Town Justice	Anthony J. Barone Jr.	22,819
Town Justice	Dennis P. Glascott	22,819

APPENDIX A  
ASSESSORS EXEMPTION IMPACT  
REPORT



Equalized Total Assessed Value 1,210,304,243

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	2,478,710	0.20
13100	CO - GENERALLY	RPTL 406(1)	109	123,785,248	10.23
13350	CITY - GENERALLY	RPTL 406(1)	1	32,258	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	32	10,118,043	0.84
13650	VG - GENERALLY	RPTL 406(1)	22	1,419,576	0.12
13800	SCHOOL DISTRICT	RPTL 408	16	39,736,344	3.28
14110	USA - SPECIFIED USES	STATE L 54	1	327,957	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	12,999,785	1.07
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	2	2,053,763	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	308,602	0.03
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	24	11,531,828	0.95
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	13	5,277,849	0.44
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	25	10,154,516	0.84
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	263,441	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	1	419,355	0.03
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	34,409	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	209,677	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,604,409	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	246,882	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	623,656	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	20	77,819	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	157	10,184,923	0.84
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	30	354,226	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	458	5,235,065	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	304	5,688,656	0.47
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	128,398	0.01

Equalized Total Assessed Value 1,210,304,243

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	155	4,081,357	0.34
41153	COLD WAR VETERANS (10%)	RPTL 458-b	91	681,409	0.06
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	138,065	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	110,753	0.01
41400	CLERGY	RPTL 460	9	14,516	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	130,860	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	44	1,233,461	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	79,645	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	162	6,543,655	0.54
41801	PERSONS AGE 65 OR OVER	RPTL 467	55	2,586,267	0.21
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	24	941,605	0.08
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	221,774	0.02
44256	Capital Improvements	RPTL S421-L	15	338,011	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,847</b>	<b>263,656,772</b>	<b>21.78</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,847</b>	<b>263,656,772</b>	<b>21.78</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 109,788,272

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	145,161	0.13
13100	CO - GENERALLY	RPTL 406(1)	5	133,656	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	1	833,333	0.76
13650	VG - GENERALLY	RPTL 406(1)	20	1,049,785	0.96
13800	SCHOOL DISTRICT	RPTL 408	4	5,301,398	4.83
14110	USA - SPECIFIED USES	STATE L 54	1	327,957	0.30
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	8,677,419	7.90
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,796,452	2.55
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	268,817	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	1,892,473	1.72
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	34,409	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	102,151	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	16,075	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	32	1,754,171	1.60
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	46	543,839	0.50
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	651,667	0.59
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	351,767	0.32
41153	COLD WAR VETERANS (10%)	RPTL 458-b	11	86,989	0.08
41400	CLERGY	RPTL 460	2	3,226	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	760,737	0.69
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	178,323	0.16
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	53,763	0.05

Equalized Total Assessed Value 109,788,272

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
44256	Capital Improvements	RPTL S421-L	1	4,301	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			215	25,967,868	23.65
<b>Total System Exemptions:</b>					
			0	0	0.00
<b>Totals:</b>					
			215	25,967,868	23.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,100,515,971

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	2,333,548	0.21
13100	CO - GENERALLY	RPTL 406(1)	104	123,651,592	11.24
13350	CITY - GENERALLY	RPTL 406(1)	1	32,258	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	31	9,284,710	0.84
13650	VG - GENERALLY	RPTL 406(1)	2	369,791	0.03
13800	SCHOOL DISTRICT	RPTL 408	12	34,434,946	3.13
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	4,322,366	0.39
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	2	2,053,763	0.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	308,602	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	8,735,376	0.79
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	12	5,009,032	0.46
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	18	8,262,043	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	263,441	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	1	419,355	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	209,677	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,604,409	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	144,731	0.01
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	623,656	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	17	61,744	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	125	8,430,752	0.77
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	30	354,226	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	412	4,691,226	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	271	5,036,989	0.46
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	128,398	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	141	3,729,590	0.34
41153	COLD WAR VETERANS (10%)	RPTL 458-b	80	594,419	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	138,065	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	110,753	0.01
41400	CLERGY	RPTL 460	7	11,290	0.00

Equalized Total Assessed Value 1,100,515,971

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	4	130,860	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	44	1,233,461	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	79,645	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	142	5,782,918	0.53
41801	PERSONS AGE 65 OR OVER	RPTL 467	51	2,407,944	0.22
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	887,842	0.08
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	221,774	0.02
44256	Capital Improvements	RPTL S421-L	14	333,710	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>237,688,904</b>	<b>21.60</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>237,688,904</b>	<b>21.60</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_